

*** Central Student Association**

CSA * AGM

FALL 2025 ANNUAL GENERAL MEETING



2025 AGENDA

AGENDA

Annual General Meeting
November 19, 2025 – 6:00 pm
Peter Clark Hall



1.0	Call to Order	
1.1	Land Acknowledgement William Coleman, VP Academic	
1.2	Welcome & Introductory Comments 1.2.1 CSA Chair: Welcome, How to Participate in the AGM 1.2.2 Policy & Transition Coordinator: Importance of Quorum	
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MOTION

2025-2026 Annual General Meeting (AGM)

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Item 1.3.1

Approve the 2025-2026 AGM Agenda

MOTION that the agenda for the 2025-2026 CSA AGM on November 19, 2025 be approved as printed and distributed.

Moved:

Seconded:

1st POSSIBLE AMENDMENT

MOTION TO AMEND: To reorder the agenda so that:

- Items ... follows item ... above.

Moved:

Seconded:

2nd POSSIBLE AMENDMENT

MOTION TO AMEND: To add item ... under New Business items.

Moved:

Seconded:

AMENDED MOTION that the agenda for the 2025-2026 CSA AGM on November 19, 2025 be approved as amended:

a)

Moved:

Seconded:

MOTION

2025-2026 Annual General Meeting (AGM)

November 19, 2025 – 6:00 pm

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Item 1.4.1

Approve the 2025 AGM Minutes

MOTION to approve the minutes from the 2024-2025 CSA Annual General Meeting held on March 12, 2025.

Moved:

Seconded:

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2025 Annual General Meeting (AGM)

March 12, 2025 – 6:00 pm

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2025 AGM – Summary of Resolutions

1.3.1 Approve the Agenda

MOTION: That the agenda for the 2025 CSA AGM on March 12, 2025 be approved as printed and distributed.

Motion Carried

1.4.1 Approve the 2023 AGM Minutes

MOTION: To approve the minutes from the 2023 CSA Annual General Meeting held on November 22, 2023.

Motion Carried

1.5.1 Receive the 2021-2022 Audit Report

WHEREAS the audited statements were approved by the CSA Board of Directors at the Board Meeting on January 31, 2024;

BE IT RESOLVED to receive the Audit Report for the year ended April 30, 2022, as presented in the March 12, 2025 CSA Annual General Meeting package, as information.

Motion Carried

1.5.2 Receive the 2022-2023 Audit Report

WHEREAS the audited statements were approved by the CSA Board of Directors at the Board Meeting on October 30, 2024;

BE IT RESOLVED to receive the Audit Report for the year ended April 30, 2023, as presented in the March 12, 2025 CSA Annual General Meeting package, as information.

Motion Carried

1.5.3 Appoint BDO Canada LLP as Auditor for 2024-2025

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MOTION: To appoint BDO Canada LLP as Auditor for the CSA for the year 2024-2025.

Motion Carried

1.6.1(a) Amendments to Bylaw 1 – Organizational, Section 4.17 – Meeting Minutes

MOTION: to confirm the following amendment to Bylaw 1 – Organizational as presented in the 2025 CSA AGM Agenda Package, and as approved by the CSA Board of Directors on February 28, 2024:

BE IT RESOLVED that Bylaw 1 – Organizational be amended to add the following to Section 4 (Board of Directors):

Meeting Minutes:

- Meeting minutes will be recorded for every meeting by the Board Scribe.
- Minutes will be written in a paraphrased format, including for all discussion that took place.
- Minutes will be approved at a subsequent meeting, once finalized.
 - Minutes are not to be posted to the public until they have been approved by the CSA Board of Directors.
- Minutes will include the names of members, along with the discussions.

Motion Carried

1.6.1(b) Amendments to Bylaw 1 – Organizational, Sections 4, 5, and 6

MOTION: to confirm the attached amendments to Bylaw 1 – Organizational as presented in the 2025 CSA AGM Agenda Package, and as approved by the CSA Board of Directors on April 10, 2024.

Motion Carried

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1.6.1(c) Amendment to Bylaw 1 – Organizational, Section 5.2.3 – Term of Office (Executive)

MOTION: to confirm the following amendment to Bylaw 1 – Organizational as presented in the 2025 CSA AGM Agenda Package, and as approved by the CSA Board of Directors on April 10, 2024:

BE IT RESOLVED that Bylaw 1 (Organizational) Section 5.2.3 be deleted and replaced with the following, as recommended forward by the Policy & Bylaw Review Committee.

5.2.3 At all times, there shall be a minimum of three Executive Officers.

- If for any reason the CSA is left with less than three Executive Officers, the Board of Directors shall have the authority to appoint Executive Officers. This shall include ensuring that one individual is the Corporate President, and one individual is the Corporate Secretary. The Executive Officer Appointment Process is outlined in Bylaw 2 Electoral, Section 2.3.

Motion Carried

1.6.1(d) Amendment to Bylaw 1 – Organizational, Section 4.7 – Director Qualifications

MOTION: to confirm the following amendment to Bylaw 1 – Organizational as presented in the 2025 CSA AGM Agenda Package, and as approved by the CSA Board of Directors on January 15, 2025:

BE IT RESOLVED that Bylaw 1 (Organizational) be amended as recommended forward by PBRC to add the following paragraph to section 4.7 Director Qualifications:

4.7.2 Directors who are not CSA Members during the summer semester due to not paying a CSA fee or Co-Op work term fee will be permitted to maintain their seat on the Board of Directors permitting that they were a registered CSA Member in the prior Winter semester and will be a registered CSA Member in the following Fall semester. This provision applies to Directors elected in the Winter General Elections and Directors appointed by a College Government or Student Organization for the current academic year.

Motion Carried

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1.6.2(a) Amendments to Bylaw 2 – Electoral, Section 2.3 – Executive Officer Appointment Process

MOTION: to confirm the amendments to **Bylaw 2 – Electoral** as presented in the 2025 CSA AGM Agenda Package, and as approved by the CSA Board of Directors on April 10, 2024:

BE IT RESOLVED that the following section be added to Bylaw 2 (Electoral), as recommended forward by the Policy & Bylaw Review Committee.

2.3 Executive Officer Appointment Process

As outlined in Bylaw 1 Organizational, Section 5.2.3, if for any reason the CSA is left with less than three Executive Officers, the Board of Directors shall have the authority to appoint Executive Officers, using the following process.

- If there is a scheduled Board of Directors meeting within three business days of when it is first known that the CSA will be left with less than three Executive Officers, the Board will pass a motion to initiate the Executive Officer Appointment Process. If there is not a scheduled Board of Directors meeting within this timeline, the Executive Committee will be empowered to motion to initiate the process. Notice of this will be immediately provided to the Board of Directors via email by the President.
- In collaboration with the President, the Policy & Transition Coordinator will ensure a call-out takes place on relevant platforms to advertise the Executive Officer Appointment Process.
- The CRO will provide all interested members with nomination forms to seek no less than 50 valid nomination signatures from CSA Members in Good Standing.
- Candidacy is exclusive, members may seek office for only one position.
- All current CSA Members in Good Standing are eligible to run in the Executive Officer Appointment Process. In addition, individuals who have served as a CSA Board Director or CSA Executive in the past three academic years are also eligible to run.
- Nominations will remain open for a minimum of three business days. One additional business day will be granted to collect any remaining signatures for

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those who submit their nomination forms by the deadline but have less than 50 valid nomination signatures following the verification process .

- Following the CRO's validation of the nomination signatures, all candidates who meet the allotted requirements will attend a meeting of the Board of Directors to provide a 150-word maximum statement of interest for the position. Board Members will be permitted to ask questions to each candidate following their statement.
- The Board of Directors will then hold a secret ballot vote where the successful candidate(s) is/are determined by a two-thirds majority vote if running uncontested, and a simple majority vote in the case of multiple candidates for one position. The successful candidate(s) will be subsequently ratified and appointed as Executive Officer(s).
- If the Executive Officer Appointment Process occurs following the Winter General Election or a Spring By-Election, the vacancies will be filled for the interim until the Fall By-Election is held. If the Executive Officer Appointment Process takes place after a Fall By-Election, or if the Fall By-Election does not produce a successful candidate to fill the role, the appointed Executive will continue to hold the position until April 30 of the current academic year.

Motion Carried

1.7 Receive Policy Amendments as Approved by the CSA Board of Directors

MOTION to receive the following amendments to CSA Policies Appendices as approved by the CSA Board of Directors on the stated date, and as included in the 2025 AGM policy supplemental:

1.7.1 Appendix A – Executive Portfolios

- a) Comprehensive Review (February 28, 2024)
- b) Section 3.3.4 – Outreach and Engagement (April 10, 2024)

1.7.2 Appendix B – CSA Services Policy

No revisions to this policy since the previous AGM.

1.7.3 Appendix C – Human Resources Policy

- a) Section 24 – Right to Disconnect From Work Policy (April 10, 2024)

1.7.4 Appendix D – CSA Committees

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- a) Section 14 – Statement Making Committee (February 28, 2024)
- b) Section 7.8 – SEIF Application Process (January 15, 2025)

1.7.5 **Appendix E – Organizational Policy**

No revisions to this policy since the previous AGM.

1.7.6 **Appendix F – Clubs Handbook**

No revisions to this policy since the previous AGM.

1.7.7 **Appendix G – Electoral Policy**

- a) Section 23.2 – Ballot Counting Process (April 3, 2024)
- b) Section 14.2 – The Practice of Campaigning (January 15, 2025)

1.7.8 **Appendix H – Second Floor Student Space Acceptable Use Policy**

No revisions to this policy since the previous AGM.

1.7.9 **Appendix I – Issues Policy**

No revisions to this policy since the previous AGM.

1.7.10 **Appendix J – Internal CSA Policy**

- a) Section 12 – Social Media Policy (April 10, 2024)

Motion Carried

1.8 Receive Rules of Order Amendments as Approved by the CSA Board of Directors

MOTION to receive the following amendments to the CSA Rules of Order as approved by the CSA Board of Directors on the stated date, and as included in the 2025 AGM policy supplemental:

1.8.1 CSA Rules of Order

- a) Section 7 – Political Statements (February 28, 2024)
- b) Section 6 – In-Camera Policy and Procedures (April 10, 2024)
- c) Section 3.13 – Suspending the Rules of Order (April 10, 2024)

Motion Carried

1.9.1 Executive Updates

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MOTION: That the following Executive Updates be received as information:

- a) President – Nate Broughton
- b) VP Student Experience – Naomi Amayaevbo
- c) VP Academic – William Coleman
- d) VP External – Natalie Wilkinson

Motion Carried

1.9.2 Service Updates

MOTION that the following Service Updates be received as information:

- a) The Bike Centre
- b) CSA Clubs
- c) Guelph Student FoodBank
- d) SafeWalk
- e) Student Help and Advocacy Centre (SHAC)

Motion Carried

1.10.1a Streamlining Bus Service Across Gordon Street

WHEREAS the buses 99N and 99S have become overloaded with students both morning and afternoon; and

WHEREAS the CSA/GSA Transit Committee has worked to creating the university bus lines which include the 59U Gordon Bus that runs North along Gordon Street between 8 to 11 AM and South between 4 to 7 PM;

BE IT RESOLVED that the CSA Executive advocate for and investigate the feasibility of rescheduling 59U such that it operates between 8 AM to 7 PM;

AND FURTHER that the CSA Executive advocate for and investigate the feasibility of adjusting the 59U route so that it is no longer split between North and South in terms of morning and afternoon such that it runs cyclically along Gordon Street from Clairfields at Farley Eastbound and University Centre Platform 12B.

Motion Carried

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1.10.1b Motion to Walk Out in Protest of Over-Enrolment and Unaffordability of Life for Students

WHEREAS the University has responded to budgetary concerns by increasing the number of undergraduate students enrolled, with 2024 enrollment representing a 52% increase in admissions from 2023 and 80% increase compared to 2021 (Enrolment Crisis Task Force, 2024);

WHEREAS the University has also responded to budgetary concerns by increasing tuition for international and out of province students by 5-7%, and by 7.5% for domestic students in some undergraduate programs (University of Guelph Finance Committee, 2024);

WHEREAS the increase in the undergraduate population has resulted in the waitlist for residence expanding from 1300 to 1500+ (Enrolment Crisis Task Force, 2024), the eviction of graduate students and families from 78 College Avenue to house first-years (CUPE 3913, 2024), and an increased demand for off campus housing leading to an increase in rent prices (Off-Campus Living, 2023);

WHEREAS high rent and high tuition contribute to a high cost of living, resulting in intersecting impacts on student health & well being and their academic well being (for example, according to the 2022 National College Health Assessment, there was a 40% on-campus food insecurity rate as students struggled to afford food);

WHEREAS graduate and international students bear the brunt of these impacts, with the majority of food bank users being international and graduate students (82% and 90% respectively, CSA Foodbank, 2025); and

WHEREAS the CSA has a history of protesting to demand changes that improve students' lives (for example, following an all-day 'study sit-in' staged by the CSA in the University Centre to draw attention to the lack of adequate study space on campus, the University responded by opening Peter Clark Hall for studying during the exam period and library increased the number of tables and chairs);

BE IT RESOLVED that the CSA general membership receive the document titled Letter to the Student Body as information;

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FURTHER that the CSA general membership receive the document titled Example Walkout Demands as information;

FURTHER that the CSA launch a campaign that aims to mobilizes the general student body in protest of recent decisions made by University administrators that impact the cost of living for students and our quality of education, considering tactics that increase public scrutiny;

FURTHER that the CSA investigate the feasibility of organizing a student walkout that aims to garner media attention;

FURTHER that the CSA collect signatures from the student body on a petition that includes a list of concrete and measurable demands to be finalized through consultations with other affected groups (e.g. graduate and international student representative bodies) and a link to a report describing impacts and recommendations in greater detail;

AND FURTHER that the petition is delivered to University of Guelph executive administrators.

Motion Carried

1.11 Adjournment

MOTION to adjourn the CSA Annual General Meeting (AGM) on March 12, 2025 at 8:21pm.

Motion Carried

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Annual General Meeting Agenda – March 12, 2025

1.0	Call to Order	
1.1	Land Acknowledgement Naomi Amayaevbo, VP Student Experience	
1.2	Welcome & Introductory Comments 1.2.1 CSA Chair: Welcome, How to Participate in the AGM 1.2.2 Policy & Transition Coordinator: Importance of Quorum	
1.3	Adoption of the Agenda 1.3.1 Approve the Agenda 1.3.2 Declarations of Conflicts	
1.4	Approval of Past Minutes 1.4.1 2023 Annual General Meeting Minutes – November 22, 2023 1.4.2 Questions and Business Arising from the Minutes	
1.5	Receive Auditor's Report 1.5.1 Motion to Receive the Audit Report – 2021-2022 1.5.2 Motion to Receive the Audit Report – 2022-2023 1.5.3 Motion to Appoint BDO Canada LLP as Auditor for the 2024-2025 fiscal year	
1.6	Confirmation of Amendments to CSA Bylaws (Since the 2023 AGM) 1.6.1 Bylaw 1 – Organizational a) Section 4.17 – Meeting Minutes (February 28, 2024) b) Sections 4, 5, 6 – Executive and Director Responsibilities (April 10, 2024) c) Section 5.2.3 – Term of Office (Executive) (April 10, 2024) d) Section 4.7 – Director Qualifications (January 15, 2025) 1.6.2 Bylaw 2 – Electoral a) Section 2.3 – Executive Officer Appointment Process (April 10, 2024) 1.6.3 Bylaw 3 – Financial No revisions made to this bylaw since the previous AGM. 1.6.4 Bylaw 4 – CSA Policy No revisions made to this bylaw since the previous AGM.	
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	1.7.2 Appendix B – CSA Services Policy No revisions to this policy since the previous AGM. 1.7.3 Appendix C – Human Resources Policy a) Section 24 – Right to Disconnect From Work Policy (April 10, 2024) 1.7.4 Appendix D – CSA Committees a) Section 14 – Statement Making Committee (February 28, 2024) b) Section 7.8 – SEIF Application Process (January 15, 2025) 1.7.5 Appendix E – Organizational Policy No revisions to this policy since the previous AGM. 1.7.6 Appendix F – Clubs Handbook No revisions to this policy since the previous AGM. 1.7.7 Appendix G – Electoral Policy a) Section 23.2 – Ballot Counting Process (April 3, 2024) b) Section 14.2 – The Practice of Campaigning (January 15, 2025) 1.7.8 Appendix H – Second Floor Student Space Acceptable Use Policy No revisions to this policy since the previous AGM. 1.7.9 Appendix I – Issues Policy No revisions to this policy since the previous AGM. 1.7.10 Appendix J – Internal CSA Policy a) Section 12 – Social Media Policy (April 10, 2024)	
1.8	Summary of Amendments to CSA Rules of Order (Since the 2023 AGM) (Information Only) a) Section 7 – Political Statements (February 28, 2024) b) Section 6 – In-Camera Policy and Procedures (April 10, 2024) c) Section 3.13 – Suspending the Rules of Order (April 10, 2024)	
1.9	Report of the Organization 1.9.1 Executive Updates a) President – Nate Broughton b) VP Student Experience – Naomi Amayaevbo c) VP Academic – William Coleman d) VP External – Natalie Wilkinson 1.9.2 Service Updates a) The Bike Centre b) CSA Clubs c) Guelph Student FoodBank d) SafeWalk	

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	e) Student Help and Advocacy Centre (SHAC)	
1.10	Business 1.10.1 Submitted Motions a) Streamlining Bus Service Across Gordon Street b) Walk Out in Protest of Over-Enrolment and Unaffordability of Life for Students 1.10.2 Open Forum Prize draws!	
1.11	Adjournment	

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Minutes – AGM – March 12, 2025

1.0 Call to Order

The meeting was called to order after quorum was met with 100 CSA Undergraduate members in attendance as verified at 6:47 pm.

1.1 Land Acknowledgement

Naomi Amayaevbo, VP Student Experience, presented the following Land Acknowledgement:

Before we begin, I want to take a moment to acknowledge the land on which we gather today. The Central Student Association operates on the traditional territory of the Mississaugas of the Credit First Nation and the ancestral lands of the Attawandaron and Haudenosaunee. This land has long been a place of learning, trade, and community for Indigenous Peoples, and their stewardship continues to this day.

As an association that serves and supports all students at the University of Guelph, we recognize that our ability to learn, work, and build community here is made possible by the land itself and the Indigenous Peoples who have cared for it for generations. It is our responsibility, as a student body and as individuals, to actively engage in reconciliation—not just in words, but through action, learning, and advocacy.

For me, personally, as a Black individual and a racial minority in this country, I understand what it means to navigate spaces that were not originally built with me in mind. However, I also recognize that, while I have faced challenges, I am still a guest on this land—land that was never ceded, never given up, and remains the home of Indigenous Nations. Being here as a student is a privilege, and part of that privilege means acknowledging the histories, voices, and rights of Indigenous communities who continue to face systemic oppression and displacement. Land acknowledgements are not just statements; they are reminders that reconciliation is an active, ongoing process. As we move forward with tonight's meeting and the work of the CSA, may we commit to learning, supporting Indigenous sovereignty, and creating a future that respects and uplifts all marginalized communities.

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1.2 Welcome and Introductory Comments

1.2.1 CSA Chair: Welcome, How to Participate in the AGM

The Chair welcomed the student body and guided them through the procedure of the meeting.

1.2.2 Policy & Transition Coordinator: Importance of Quorum

The PTC described that the AGM needs to maintain 100 undergraduate students for it to be conducted and asked students to leave through only the main entrance so quorum can be tracked.

1.3 Adoption of the Agenda

1.3.1 Approve the 2025 AGM Agenda

MOTION: That the agenda for the 2025 CSA AGM on March 12, 2025 be approved as printed and distributed.

Moved: Noel Johnston

Seconded: Ash Ames

Motion Carried

1.3.2 Declarations of Conflicts

No conflicts were declared at this meeting.

1.4 2023 AGM Minutes

1.4.1 Approve the 2023 AGM Minutes

MOTION: To approve the minutes from the 2023 CSA Annual General Meeting held on November 22, 2023.

Moved: Noel Johnston

Seconded: Ash Ames

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Motion Carried

1.4.2 Questions and Business Arising from the Minutes

No questions or business arose from the Minutes.

1.5 Receive Auditor's Report

Lee Anne Clarke, CSA Business Manager, explained that the participating students will have to vote on motions to receive the audit report from 2021-2022 and the report from 2022-2023, as well as to appoint BDO Canada LLP as the CSA's Auditor for the current year. These motions are part of the audit process that has 5 requirements to be compliant with the Ontario Not-for-Profit Corporations Act:

1. The CSA membership must appoint an Auditor at the AGM.
2. The CSA's management team must be fair when preparing financial summaries of the services provided to the students.
3. Release of the statements from the CSA office to the Auditor.
4. The Auditor will draft a report which will be received by the CSA's Finance Committee to be recommended to the Board of Directors where it must be approved.
5. The Auditor's report must be received by the CSA's membership at the next scheduled AGM.

The Business Manager then showed both reports that presented that the CSA had no misstatements and that everything was according to Canadian Accounting Principles. BDO Canada LLP stated that the CSA's accounting practices are sound, revenue and expenses are properly recorded in accordance with the Canadian Accounting Standards, and the statement of financial position indicates that the CSA can continue to meet its financial obligations.

She displayed the statement of financial position and described the amount of money the CSA has to ensure cash flow to the middle of October, which is the next time student fees are received. Importantly, for the CSA to be a going concern, there must be \$940,000 dollars to ensure that financial requirements are met.

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1.5.1 Receive the 2021-2022 Audit Report

WHEREAS the audited statements were approved by the CSA Board of Directors at the Board Meeting on January 31, 2024;

BE IT RESOLVED to receive the Audit Report for the year ended April 30, 2022, as presented in the March 12, 2025 CSA Annual General Meeting package, as information.

Moved: Noel Johnston

Seconded: Marcus Aldred-Ganhao

Motion Carried

1.5.2 Receive the 2022-2023 Audit Report

WHEREAS the audited statements were approved by the CSA Board of Directors at the Board Meeting on October 30, 2024;

BE IT RESOLVED to receive the Audit Report for the year ended April 30, 2023, as presented in the March 12, 2025 CSA Annual General Meeting package, as information.

Moved: Noel Johnston

Seconded: Aiden McCarthy

Motion Carried

1.5.3 Appoint BDO Canada LLP as Auditor for 2024-2025

MOTION: To appoint BDO Canada LLP as Auditor for the CSA for the year 2024-2025.

Moved: Noel Johnston

Seconded: Jake Levy

Amir Benkelai inquired as to why BDO Canda LLP was chosen as the CSA's Auditor. The Business Manager stated that the reappointment for BDO was inspired by the fact that the organization is pleased with their services and that they have been working together for over 30 years, meaning that BDO has a complete understanding of the CSA's terminology and innerworkings.

Motion Carried

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1.6 Confirmation of Amendments to CSA Bylaws

(Since the previous 2023 AGM)

1.6.1 Bylaw 1 – Organizational

1.6.1(a) Amendments to Bylaw 1 – Organizational, Section 4.17 – Meeting Minutes

MOTION: to confirm the following amendment to Bylaw 1 – Organizational as presented in the 2025 CSA AGM Agenda Package, and as approved by the CSA Board of Directors on February 28, 2024:

BE IT RESOLVED that Bylaw 1 – Organizational be amended to add the following to Section 4 (Board of Directors):

Meeting Minutes:

- Meeting minutes will be recorded for every meeting by the Board Scribe.
- Minutes will be written in a paraphrased format, including for all discussion that took place.
- Minutes will be approved at a subsequent meeting, once finalized.
 - Minutes are not to be posted to the public until they have been approved by the CSA Board of Directors.
- Minutes will include the names of members, along with the discussions.

Moved: Ash Ames

Seconded: Noel Johnston

Motion Carried

1.6.1(b) Amendments to Bylaw 1 – Organizational, Sections 4, 5, and 6

MOTION: to confirm the attached amendments to Bylaw 1 – Organizational as presented in the 2025 CSA AGM Agenda Package, and as approved by the CSA Board of Directors on April 10, 2024.

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March 12, 2025 – 6:00 pm

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Moved: Jake Levy

Seconded: Noel Johnston

Motion Carried

1.6.1(c) Amendment to Bylaw 1 – Organizational, Section 5.2.3 – Term of Office (Executive)

MOTION: to confirm the following amendment to Bylaw 1 – Organizational as presented in the 2025 CSA AGM Agenda Package, and as approved by the CSA Board of Directors on April 10, 2024:

BE IT RESOLVED that Bylaw 1 (Organizational) Section 5.2.3 be deleted and replaced with the following, as recommended forward by the Policy & Bylaw Review Committee.

5.2.3 At all times, there shall be a minimum of three Executive Officers.

- If for any reason the CSA is left with less than three Executive Officers, the Board of Directors shall have the authority to appoint Executive Officers. This shall include ensuring that one individual is the Corporate President, and one individual is the Corporate Secretary. The Executive Officer Appointment Process is outlined in Bylaw 2 Electoral, Section 2.3.

Moved: Marcus Aldred-Ganhao

Seconded: Noel Johnston

Amir Benkalai asked how the three executive specificities came to be. The President explained that the Executive Committee meeting quorum requirement is three members, and, at the board level, there either must be a president and a vice president present or all three vice presidents to meet quorum.

Motion Carried

1.6.1(d) Amendment to Bylaw 1 – Organizational, Section 4.7 – Director Qualifications

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MOTION: to confirm the following amendment to Bylaw 1 – Organizational as presented in the 2025 CSA AGM Agenda Package, and as approved by the CSA Board of Directors on January 15, 2025:

BE IT RESOLVED that Bylaw 1 (Organizational) be amended as recommended forward by PBRC to add the following paragraph to section 4.7 Director Qualifications:

4.7.2 Directors who are not CSA Members during the summer semester due to not paying a CSA fee or Co-Op work term fee will be permitted to maintain their seat on the Board of Directors permitting that they were a registered CSA Member in the prior Winter semester and will be a registered CSA Member in the following Fall semester. This provision applies to Directors elected in the Winter General Elections and Directors appointed by a College Government or Student Organization for the current academic year.

Moved: Yael Lazebnik

Seconded: Noel Johnston

Motion Carried

1.6.2(a) Amendments to Bylaw 2 – Electoral, Section 2.3 – Executive Officer Appointment Process

MOTION: to confirm the amendments to **Bylaw 2 – Electoral** as presented in the 2025 CSA AGM Agenda Package, and as approved by the CSA Board of Directors on April 10, 2024:

BE IT RESOLVED that the following section be added to Bylaw 2 (Electoral), as recommended forward by the Policy & Bylaw Review Committee.

2.3 Executive Officer Appointment Process

As outlined in Bylaw 1 Organizational, Section 5.2.3, if for any reason the CSA is left with less than three Executive Officers, the Board of Directors shall have the authority to appoint Executive Officers, using the following process.

- If there is a scheduled Board of Directors meeting within three business days of when it is first known that the CSA will be left with less than three Executive Officers, the Board will pass a motion to initiate the Executive Officer Appointment Process. If there is not a scheduled Board of Directors meeting

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- within this timeline, the Executive Committee will be empowered to motion to initiate the process. Notice of this will be immediately provided to the Board of Directors via email by the President.
- In collaboration with the President, the Policy & Transition Coordinator will ensure a call-out takes place on relevant platforms to advertise the Executive Officer Appointment Process.
 - The CRO will provide all interested members with nomination forms to seek no less than 50 valid nomination signatures from CSA Members in Good Standing.
 - Candidacy is exclusive, members may seek office for only one position.
 - All current CSA Members in Good Standing are eligible to run in the Executive Officer Appointment Process. In addition, individuals who have served as a CSA Board Director or CSA Executive in the past three academic years are also eligible to run.
 - Nominations will remain open for a minimum of three business days. One additional business day will be granted to collect any remaining signatures for those who submit their nomination forms by the deadline but have less than 50 valid nomination signatures following the verification process.
 - Following the CRO's validation of the nomination signatures, all candidates who meet the allotted requirements will attend a meeting of the Board of Directors to provide a 150-word maximum statement of interest for the position. Board Members will be permitted to ask questions to each candidate following their statement.
 - The Board of Directors will then hold a secret ballot vote where the successful candidate(s) is/are determined by a two-thirds majority vote if running uncontested, and a simple majority vote in the case of multiple candidates for one position. The successful candidate(s) will be subsequently ratified and appointed as Executive Officer(s).
 - If the Executive Officer Appointment Process occurs following the Winter General Election or a Spring By-Election, the vacancies will be filled for the interim until the Fall By-Election is held. If the Executive Officer Appointment Process takes place after a Fall By-Election, or if the Fall By-Election does not produce a successful candidate to fill the role, the appointed Executive will continue to hold the position until April 30 of the current academic year.

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Moved: Noel Johnston

Seconded: Adrian Webster

Motion Carried

1.7 Receive Policy Amendments as Approved by the CSA Board of Directors

MOTION to receive the following amendments to CSA Policies Appendices as approved by the CSA Board of Directors on the stated date, and as included in the 2025 AGM policy supplemental:

1.7.1 **Appendix A – Executive Portfolios**

- a) Comprehensive Review (February 28, 2024)
- b) Section 3.3.4 – Outreach and Engagement (April 10, 2024)

1.7.2 **Appendix B – CSA Services Policy**

No revisions to this policy since the previous AGM.

1.7.3 **Appendix C – Human Resources Policy**

- b) Section 24 – Right to Disconnect From Work Policy (April 10, 2024)

1.7.4 **Appendix D – CSA Committees**

- c) Section 14 – Statement Making Committee (February 28, 2024)
- d) Section 7.8 – SEIF Application Process (January 15, 2025)

1.7.5 **Appendix E – Organizational Policy**

No revisions to this policy since the previous AGM.

1.7.6 **Appendix F – Clubs Handbook**

No revisions to this policy since the previous AGM.

1.7.7 **Appendix G – Electoral Policy**

- c) Section 23.2 – Ballot Counting Process (April 3, 2024)
- d) Section 14.2 – The Practice of Campaigning (January 15, 2025)

1.7.8 **Appendix H – Second Floor Student Space Acceptable Use Policy**

No revisions to this policy since the previous AGM.

1.7.9 **Appendix I – Issues Policy**

No revisions to this policy since the previous AGM.

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1.7.10 Appendix J – Internal CSA Policy

b) Section 12 – Social Media Policy (April 10, 2024)

Moved: Noel Johnston

Seconded: Ash Ames

Motion Carried

1.8 Receive Rules of Order Amendments as Approved by the CSA Board of Directors

MOTION to receive the following amendments to the CSA Rules of Order as approved by the CSA Board of Directors on the stated date, and as included in the 2025 AGM policy supplemental:

1.8.1 CSA Rules of Order

d) Section 7 – Political Statements (February 28, 2024)

e) Section 6 – In-Camera Policy and Procedures (April 10, 2024)

f) Section 3.13 – Suspending the Rules of Order (April 10, 2024)

Moved: Noel Johnston

Seconded: Yael Lazebnik

Motion Carried

1.9 Report of the Organization

1.9.1 Executive Updates

MOTION: That the following Executive Updates be received as information:

a) President – Nate Broughton

b) VP Student Experience – Naomi Amayaevbo

c) VP Academic – William Coleman

d) VP External – Natalie Wilkinson

Moved: Noel Johnston

Seconded: Adrian Webster

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Motion Carried

a) President – Nate Broughton

The President welcomed and appreciated everyone for coming. He began by recounting that his term began on October 9 and since then his focus has been on student advocacy and ensuring that student voices are run through administration.

Efforts have been put into different committees, such as the Student Budget Committee which presented to the University's Board of Governors' Finance Committee to talk about student priorities and recommendations for next year's budget. The intention was to figure out a way to support students and ensure that services that students find important are not cut. The Student Events and Initiatives Funding's budget was increased and the annual amount available per club was raised from \$500 to \$1,000 as a yearly limit. TheCannon.ca website, helpful to students for housing and textbooks, is being updated and a giveaway is on its way.

b) VP Student Experience – Naomi Amayaevbo

The VP Student Experience thanked everyone for coming. She started her term in October and attended the CFS RISE summit, which is a racialized and Indigenous Student Experience Summit that helped her to understand marginalized voices on campus.

She oversees the Sexy Bingo events that occur in Brass Taps which are great opportunities for students to have activities and education on sexual matters in a safe place. She also is responsible for the Stressbusters during exam seasons such as the one that happened recently at the library where the CSA gave out around 200 hot chocolates. The Menstrual Hygiene Initiative is another service she oversees, and VP Student Experience recently had a collaboration with Nixit where they gave away 150 menstrual hygiene products valued at \$60-80 per package to students.

The VP Student Experience is a graduating student who is currently planning The Last Toast and The Last Dance and hopes other graduating students will sign up for the events.

Her biggest passion is representing marginalized voices. She is currently working with Hospitality to have events where foods from different cultures can be brought into the school.

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c) VP Academic – William Coleman

The VP Academic thanked everyone for being here and stated that their term started in September. Their role primarily deals with different committees in the school and ensuring that student experience and learning are not affected by budget cuts.

As for projects and events, they had a very successful event in the Bullring called Art in the Bullring where students had the opportunity to show off their art. They have also been working to look at changes to official degrees and transcripts.

The VP Academic highlighted their priorities for next term including improving costs for digital extra course materials.

Amir Benkelai asked if there has been any effort to ensure that College of Arts programs don't face too many budget cuts. The VP Academic recognized that the College of Arts is one of the many colleges that have felt the impact of budget cuts. They stated that they are making sure that if there are any budget cuts it will have as little of an impact on students as possible.

d) VP External – Natalie Wilkinson

The VP External's term started on May 1, 2024, which has led her to her efforts in encouraging students to get back to the student union and the campus and recognizing the power of their voices.

Recently she worked on increasing the engagement for the Provincial elections. Guest Townhall speaker, Mike Shreiner, Guelph MPP, was invited to talk about funding for post-secondary education, bike lanes, Ontario's Disability Support Program, and more. Lloyd Longfield, Guelph MP, was another guest Townhall speaker invited to talk about student loans and Canada's place in the world.

She supervises the FoodBank and the Bike Centre and acts as the CSA Representative at the Canadian Federation of Students. She works on campaigns including TapIn! which recognizes water as a human right and advocates for changes to the school to reflect that, including increasing water fountains across campus.

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Amir Benkelai asked for clarification on how she was working towards student engagement in the student union. She answered that talking at AGMs is a good first step, but also finding the CSA through social media, events and at our office.

1.9.2 Service Updates

MOTION that the following Service Updates be received as information:

- f) The Bike Centre
- g) CSA Clubs
- h) Guelph Student FoodBank
- i) SafeWalk
- j) Student Help and Advocacy Centre (SHAC)

Moved: Noel Johnston

Seconded: Adrian Webster

Motion Carried

a) The Bike Centre

Marco, the Bike Centre Coordinator, explained that the Bike Centre is a DIY repair shop for bikes where students can come to upkeep their bikes with the help of three knowledgeable staff. The Bike Centre is cash only for any new parts needed, while the service is free.

There will be a Bike Auction on March 25 with about 25 bikes being sold. March 25 is a preview day while March 27-29 is the auction via Instagram for bidding on the bikes. Costs should be anywhere from \$50-150.

b) CSA Clubs

Paraj, the CSA Clubs Coordinator, shared that the CSA Clubs Office supports 160+ clubs. Clubs are a great way to get involved, meet new people, and discover passions. This year the Clubs Office brought in more than 4,000 people and 20 clubs were introduced this semester. They are responsible for Clubs Day which happens at the beginning of every semester with many clubs in attendance. The

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Clubs Office oversees accreditation, reaccreditation, advertising of clubs through social media and events, and much more.

On March 24, Club Hub is happening at the lookout from 5:30 to 7:00 pm for club executives to socialize with each other and meet the Club's Office team.

c) Guelph Student FoodBank

Alitha, the FoodBank Coordinator, explained that the FoodBank is an emergency resource for undergraduate and graduate students that offers emergency food and anti-poverty resources. There have recently been many renovations and upgrades that allowed the organization to increase its capacity to 250 students. Currently, the FoodBank is an appointment-based system and does not take volunteers.

d) SafeWalk

Kennedy, the SafeWalk Coordinator, mentioned that SafeWalk is a student-run service that offers students safe and reliable escorts from 11:00 pm to 1:00 am from Monday to Friday. There are about 40 volunteers dedicated to making the campus safe. To contact this service a student can call the University of Guelph through the extension 53200, use the SafeGryphon App, the emergency poles, or approach volunteers in their yellow jackets.

Amir Benkelai inquired as to any plans for expansion to off-campus walks. SafeWalk is currently looking at a way to expand its service off campus. However, Gordon residence, which is off campus, can be walked to by volunteers upon request.

Marcus Aldred-Ganhao thanked SafeWalk for keeping students safe on campus and inquired about the shifts and interest in this service. Kennedy replied that 2 shifts run at night and 15 calls have been received this year, which is an increase from previous years.

e) Student Help and Advocacy Centre (SHAC)

Dani, the Student Help and Advocacy Centre Coordinator, highlighted that SHAC is a safe place on campus where students can come ask questions about issues relating to legal, academic human rights, financial, housing and tendency topics.

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SHAC works with the Guelph Wellington Legal Clinic where students can drop in to their office hours on Monday from 1:00 pm – 4:00 pm.

SHAC runs informational events such as Pumpkin Painting and Rights storytelling, trivia, bracelet making, the Understanding Your Lease event, and the Housing Red Flags event.

As for cases, SHAC has received 130 cases so far this year with 20 during the summer, 58 over the fall, and 57 during this semester. Many have been about tendency and housing, legal cases, finance questions, employment, and human rights questions.

Yael Lazebnik asked for specific examples of situations where students can ask for help from SHAC. Examples would include being charged with academic misconduct, landlords committing questionable acts, and being fired from a job for certain reasons.

1.10 Business

1.10.1 Submitted Motions

1.10.1a Streamlining Bus Service Across Gordon Street

WHEREAS the buses 99N and 99S have become overloaded with students both morning and afternoon; and

WHEREAS the CSA/GSA Transit Committee has worked to creating the university bus lines which include the 59U Gordon Bus that runs North along Gordon Street between 8 to 11 AM and South between 4 to 7 PM;

BE IT RESOLVED that the CSA Executive advocate for and investigate the feasibility of rescheduling 59U such that it operates between 8 AM to 7 PM;

AND FURTHER that the CSA Executive advocate for and investigate the feasibility of adjusting the 59U route so that it is no longer split between North and South in terms of morning and afternoon such that it runs cyclically along Gordon Street from Clairfields at Farley Eastbound and University Centre Platform 12B.

Moved: Amir Benkelai

Seconded: Noel Johnston

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Amir Benkelai motivated that the 99N and 99S bus lines exceed capacity regularly, leading to various inconveniences. Extending the hours the 59U bus would provide extra coverage and would help balance out the number of people on the buses to mitigate the issue.

Motion Carried

1.10.1b Motion to Walk Out in Protest of Over-Enrolment and Unaffordability of Life for Students

WHEREAS the University has responded to budgetary concerns by increasing the number of undergraduate students enrolled, with 2024 enrollment representing a 52% increase in admissions from 2023 and 80% increase compared to 2021 (Enrolment Crisis Task Force, 2024);

WHEREAS the University has also responded to budgetary concerns by increasing tuition for international and out of province students by 5-7%, and by 7.5% for domestic students in some undergraduate programs (University of Guelph Finance Committee, 2024);

WHEREAS the increase in the undergraduate population has resulted in the waitlist for residence expanding from 1300 to 1500+ (Enrolment Crisis Task Force, 2024), the eviction of graduate students and families from 78 College Avenue to house first-years (CUPE 3913, 2024), and an increased demand for off campus housing leading to an increase in rent prices (Off-Campus Living, 2023);

WHEREAS high rent and high tuition contribute to a high cost of living, resulting in intersecting impacts on student health & well being and their academic well being (for example, according to the 2022 National College Health Assessment, there was a 40% on-campus food insecurity rate as students struggled to afford food);

WHEREAS graduate and international students bear the brunt of these impacts, with the majority of food bank users being international and graduate students (82% and 90% respectively, CSA Foodbank, 2025); and

WHEREAS the CSA has a history of protesting to demand changes that improve students' lives (for example, following an all-day 'study sit-in' staged by the CSA in the

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University Centre to draw attention to the lack of adequate study space on campus, the University responded by opening Peter Clark Hall for studying during the exam period and library increased the number of tables and chairs);

BE IT RESOLVED that the CSA general membership receive the document titled Letter to the Student Body as information;

FURTHER that the CSA general membership receive the document titled Example Walkout Demands as information;

FURTHER that the CSA launch a campaign that aims to mobilizes the general student body in protest of recent decisions made by University administrators that impact the cost of living for students and our quality of education, considering tactics that increase public scrutiny;

FURTHER that the CSA investigate the feasibility of organizing a student walkout that aims to garner media attention;

FURTHER that the CSA collect signatures from the student body on a petition that includes a list of concrete and measurable demands to be finalized through consultations with other affected groups (e.g. graduate and international student representative bodies) and a link to a report describing impacts and recommendations in greater detail;

AND FURTHER that the petition is delivered to University of Guelph executive administrators.

Moved: Haidi Wu

Seconded: Noel Johnston

Haidi Wu motivated that the proposed actions address life being expensive and difficult for students as the costs of provincial underfunding are falling onto students. She recognized that the power dynamic was unbalanced, with the administration being in a higher position than the students. However, she encouraged the thought that students should stand together in optic demonstrations, like a walkout, to gain power over the situation.

Vincent Tran asked how an optic demonstration like a walkout would reach out to all the province. Member Wu would demand the admin to advocate more for greater

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funding at a provincial level. She stated that doing actions that garner attention may be the push needed for the province to see that students are struggling.

Yael Lazebnik wondered what measures would be taken to ensure there is sufficient participation for walkouts to be successful. Haidi Wu offered to circulate a survey asking if students would be able to join a walkout, if there is enough interest it can be done. The intention is to lay down a framework and choose actions based on what is strategic. A walkout is only one of the methods that the student body can protest with.

Ethan Warren wondered how feasible a walkout would be for the students who rely on the school's services. Haidi Wu clarified that the walkout would be a demonstration of walking out of classes or joining in solidarity, without the intention to disturb any of the services on campus.

Motion Carried

1.10.2 Open Forum

Amir Benkelai gave the future suggestion that the CSA should attempt a campus-wide survey to see why students are not involved in the elections. The President noted the suggestion down as something to consider.

Prizes Distribution

The slate of prizes as advertised were distributed to members in attendance via a random number generator.

1.11 Adjournment

MOTION to adjourn the CSA Annual General Meeting (AGM) on March 12, 2025 at 8:21 pm.

Moved: Noel Johnston

Seconded: Marcus Aldred-Ganaho

Motion Carried

MOTION

2025-2026 Annual General Meeting (AGM)

November 19, 2025 – 6:00 pm

Peter Clark Hall



AGM Item 1.5.2 Receive the 2023-2024 Audit Report

WHEREAS the audited statements were approved by the CSA Board of Directors at the Board Meeting on April 2, 2025;

BE IT RESOLVED to receive the Audit Report for the year ended April 30, 2024, as presented in the November 19, 2025 CSA Annual General Meeting package, as information.

Moved:

Seconded:

**The University of Guelph Central
Student Association
Financial Statements
For the Year Ended April 30, 2024**

The University of Guelph Central Student Association
Financial Statements
For the Year Ended April 30, 2024

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Independent Auditor's Report

To the Members of
The University of Guelph Central Student Association

Qualified Opinion

We have audited the financial statements of The University of Guelph Central Student Association (the Association), which comprise the statement of financial position as at April 30, 2024, the statements of operations - unrestricted, operations and changes in net assets, and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, except for the possible effects of the matters described in the *Basis for Qualified Opinion* section of our report, the accompanying financial statements present fairly, in all material respects, the financial position of the Association as at April 30, 2024, and its results of operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Basis for Qualified Opinion

In common with many not-for-profit organizations, the Association derives revenue from sales, sundry and fundraising revenues, the completeness of which is not susceptible to satisfactory audit verification. Accordingly, verification of these revenues was limited to the amounts recorded in the records of the Association. Therefore, we were not able to determine whether any adjustments might be necessary to sales, sundry and fundraising revenues, excess (deficiency) of revenues over expenditures, and cash flows from operations for the years ended April 30, 2024 and 2023, current assets as at April 30, 2024 and 2023, and net assets as at May 1 and April 30 for both the 2024 and 2023 years.

We were unable to obtain sufficient appropriate audit evidence to support the partnership loss which is stated on the statement of operations and changes in net assets in the amount of \$20,819 (2023 - loss of \$6,631) and the Investment in Cannon.ca Partnership which is stated on the statement of financial position at \$26,705 (2023 - \$47,524). As a result of this matter, we were unable to determine the adjustments, if any, that might have been found necessary in respect of partnership loss and net deficit for the years ended April 30, 2024 and 2023, Investment in Cannon.ca Partnership as at April 30, 2024 and 2023 and net assets externally restricted as at May 1 and April 30 for both the 2024 and 2023 years.

Our audit opinion on the financial statements for the year ended April 30, 2023 was modified accordingly because of the possible effects of these limitations in scope.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Association in accordance with the ethical requirements that are relevant to our audit of the



financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Association or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Association's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.



- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Chartered Professional Accountants, Licensed Public Accountants

Guelph, Ontario
April 3, 2025

The University of Guelph Central Student Association

Statement of Financial Position

April 30	2024	2023
Assets		
Current		
Cash (Note 2)	\$ 1,865,976	\$ 3,378,736
Short-term investments (Note 3)	4,492,543	2,466,451
Accounts receivable - other	5,075	7,820
Accounts receivable - Bullring	12,683	15,880
	<u>6,376,277</u>	<u>5,868,887</u>
Investment in University Centre Services (Note 4)	60,000	60,000
Investment in Cannon.ca Partnership (Note 5)	26,705	47,524
Capital assets (Note 6)	355,084	396,093
	<u>\$ 6,818,066</u>	<u>\$ 6,372,504</u>
Liabilities		
Current		
Accounts payable (Note 7)	\$ 2,653,899	\$ 2,379,685
Government remittances payable	54,031	37,092
Deferred revenue	-	837
	<u>2,707,930</u>	<u>2,417,614</u>
Net Assets		
Net assets externally restricted (Page 5)		
- Dental plan reserve (Note 8)	822,653	812,868
- Health plan reserve (Note 9)	393,741	483,958
- Affordable housing reserve (Note 10)	231,737	223,041
- Late night service reserve (Note 11)	201,836	175,035
- Food bank reserve (Note 12)	147,109	116,797
- Menstrual hygiene reserve (Note 13)	79,214	109,731
- Cannon.ca reserve	26,705	47,524
	<u>1,902,995</u>	<u>1,968,954</u>
Net assets internally restricted (Page 6)		
- SafeWalk reserve (Note 14)	14,308	33,357
- Bullring capital reserve (Note 15)	139,694	133,135
- Live entertainment reserve (Note 16)	213,407	210,093
	<u>367,409</u>	<u>376,585</u>
Net assets invested in capital assets (Page 6)	355,084	396,093
Unrestricted net assets (Page 6)	1,484,648	1,213,258
	<u>4,110,136</u>	<u>3,954,890</u>
	<u>\$ 6,818,066</u>	<u>\$ 6,372,504</u>

The University of Guelph Central Student Association Statement of Operations and Changes in Net Assets

For the year ended April 30	Externally Restricted Dental Plan Reserve	Externally Restricted Health Plan Reserve	Externally Restricted Affordable Housing Reserve	Externally Restricted Late Night Service Reserve	Externally Restricted Food Bank Reserve	Externally Restricted Menstrual Hygiene Initiative Reserve	Externally Restricted Cannon.ca Reserve	Externally Restricted Subtotal
Net assets, beginning of the year	\$ 812,868	\$ 483,958	\$ 223,041	\$ 175,035	\$ 116,797	\$ 109,731	\$ 47,524	\$ 1,968,954
Student fees collected	2,536,473	5,062,616	-	473,676	190,749	-	-	8,263,514
Interest earned	89,676	112,156	8,696	7,693	4,294	-	-	222,515
Partnership loss	-	-	-	-	-	-	(20,819)	(20,819)
Premiums for the year	(2,596,564)	(5,233,639)	-	-	-	-	-	(7,830,203)
Administration fees	(19,800)	(31,350)	-	-	-	-	-	(51,150)
Service fees	-	-	-	(453,918)	-	-	-	(453,918)
Other revenues (expenditures)	-	-	-	(650)	(164,731)	(30,517)	-	(195,898)
Operating surplus (deficit)	9,785	(90,217)	8,696	26,801	30,312	(30,517)	(20,819)	(65,959)
Purchase of capital assets	-	-	-	-	-	-	-	-
Internal transfers (Note 17)	-	-	-	-	-	-	-	-
Excess (deficiency) of revenues over expenditures	9,785	(90,217)	8,696	26,801	30,312	(30,517)	(20,819)	(65,959)
Net assets, end of the year	\$ 822,653	\$ 393,741	\$ 231,737	\$ 201,836	\$ 147,109	\$ 79,214	\$ 26,705	\$ 1,902,995

The accompanying notes are an integral part of these financial statements.

The University of Guelph Central Student Association Statement of Operations and Changes in Net Assets

For the year ended April 30	Externally Restricted Subtotal	Internally Restricted Bullring Capital Reserve	Internally Restricted Live Entertainment Reserve	Internally Restricted SafeWalk Reserve	Internally Restricted Subtotal	Invested in Capital Assets	Unrestricted	2024 Total	2023 Total
Net assets, beginning of the year	\$ 1,968,954	\$ 133,135	\$ 210,093	\$ 33,357	\$ 376,585	\$ 396,093	\$ 1,213,258	\$ 3,954,890	\$ 3,718,623
Student fees collected	8,263,514	-	-	-	-	-	-	8,263,514	7,437,747
Interest earned	222,515	6,559	-	-	6,559	-	-	229,074	110,854
Partnership loss	(20,819)	-	-	-	-	-	-	(20,819)	(6,631)
Premiums for the year	(7,830,203)	-	-	-	-	-	-	(7,830,203)	(6,912,469)
Administration fees	(51,150)	-	-	-	-	-	-	(51,150)	(51,150)
Service fees	(453,918)	-	-	-	-	-	-	(453,918)	(423,136)
Other revenues (expenditures)	(195,898)	-	3,090	-	3,090	-	-	(192,808)	(172,908)
Excess (deficiency) of revenues over expenditures (unrestricted)	-	-	-	-	-	(82,181)	293,737	211,556	253,960
Operating surplus (deficit)	(65,959)	6,559	3,090	-	9,649	(82,181)	293,737	155,246	236,267
Purchase of capital assets	-	-	-	-	-	41,172	(41,172)	-	-
Internal transfers (Note 17)	-	-	224	(19,049)	(18,825)	-	18,825	-	-
Excess (deficiency) of revenues over expenditures	(65,959)	6,559	3,314	(19,049)	(9,176)	(41,009)	271,390	155,246	236,267
Net assets, end of the year	\$ 1,902,995	\$ 139,694	\$ 213,407	\$ 14,308	\$ 367,409	\$ 355,084	\$ 1,484,648	\$ 4,110,136	\$ 3,954,890

The accompanying notes are an integral part of these financial statements.

The University of Guelph Central Student Association

Statement of Operations - Unrestricted

For the year ended April 30	2024	2023
Revenue		
Academic (pg. 19)	\$ 51,537	\$ 50,589
Administration (President) (pg. 20)	\$ 748,249	\$ 747,010
Bullring (pg. 21)	860,714	968,344
Council (pg. 22)	107,710	71,365
External (pg. 23)	48,640	47,450
Films (pg. 24)	-	11,360
Live entertainment (pg. 25)	87,283	22,000
Programmer - General Entertainment (pg. 26)	87,420	40,655
Programmes (pg. 27)	152,698	137,009
Promotional services (pg. 28)	67,932	62,721
Student Experience (pg. 29)	74,700	42,500
	<u>2,286,883</u>	<u>2,201,003</u>
Expenditures		
Academic (pg. 19)	49,052	49,818
Administration (President) (pg. 20)	539,847	439,492
Bullring (pg. 21)	580,957	586,373
Bullring - cost of sales (pg. 21)	321,847	363,642
Council (pg. 22)	136,466	171,940
External (pg. 23)	47,572	44,244
Films (pg. 24)	-	2,244
Live entertainment (pg. 25)	87,059	49,553
Programmer - General Entertainment (pg. 26)	74,943	65,914
Programmes (pg. 27)	120,676	97,212
Promotional services (pg. 28)	67,166	60,170
Student Experience (pg. 29)	49,742	16,441
	<u>2,075,327</u>	<u>1,947,043</u>
Excess of revenues over expenditures	<u>\$ 211,556</u>	<u>\$ 253,960</u>

The accompanying notes are an integral part of these financial statements.

The University of Guelph Central Student Association Statement of Cash Flows

For the year ended April 30	2024	2023
Cash flows from operating activities		
Excess of revenues over expenditures	\$ 155,246	\$ 236,267
Items not affecting cash:		
Amortization	82,181	88,914
Net loss - Cannon.ca partnership	20,819	6,631
	<u>258,246</u>	<u>331,812</u>
Changes in non-cash working capital:		
Accounts receivable	5,942	6,069
Prepaid expenses	-	13,012
Accounts payable	274,214	297,903
Government remittances payable	16,939	4,231
Deferred revenue	(837)	250
	<u>554,504</u>	<u>653,277</u>
Cash flows from investing activities		
Purchase of capital assets	(41,172)	(188,692)
Purchase of investments	(5,069,754)	(2,865,000)
Proceeds on disposal of investments	3,237,257	1,907,744
Investment income reinvested	(193,596)	(48,168)
	<u>(2,067,265)</u>	<u>(1,194,116)</u>
Net decrease in cash	(1,512,761)	(540,839)
Cash, beginning of the year (Note 2)	<u>3,378,736</u>	<u>3,919,575</u>
Cash, end of the year (Note 2)	\$ 1,865,975	\$ 3,378,736

The accompanying notes are an integral part of these financial statements.

The University of Guelph Central Student Association

Notes to Financial Statements

April 30, 2024

1 . Significant Accounting Policies

Nature of Business	The University of Guelph Central Student Association (the "Association") was incorporated without share capital on May 31, 1979, under the laws of Ontario and provides services to the student body of the University of Guelph, on a not-for-profit basis. The Association is a non-profit organization and, as such, is exempt from income tax.														
Basis of Accounting	The financial statements have been prepared using Canadian accounting standards for not-for-profit organizations.														
Financial Instruments	Financial instruments are recorded at fair value when acquired or issued. All guaranteed investment certificates have been designated to be in the fair value category, with gains and losses reported in operations. All other financial instruments are reported at cost or amortized cost less impairment, if applicable. Financial assets are tested for impairment when changes in circumstances indicate the asset could be impaired. Transaction costs on the acquisition, sale or issue of financial instruments are expensed for those items remeasured at fair value at each statement of financial position date and charged to the financial instrument for those measured at amortized cost.														
Capital Assets	Capital assets are recorded at cost. Amortization based on the estimated useful life of the asset is calculated as follows: <table><tr><td></td><td>Method</td><td>Rate</td></tr><tr><td>Furniture and equipment</td><td>Straight-line</td><td>10 years</td></tr><tr><td>Computer equipment</td><td>Straight-line</td><td>5 years</td></tr><tr><td>Leasehold improvements</td><td>Straight-line</td><td>12 years</td></tr></table>				Method	Rate	Furniture and equipment	Straight-line	10 years	Computer equipment	Straight-line	5 years	Leasehold improvements	Straight-line	12 years
	Method	Rate													
Furniture and equipment	Straight-line	10 years													
Computer equipment	Straight-line	5 years													
Leasehold improvements	Straight-line	12 years													
Investment in University Centre Services	The investment in University Centre Services is recorded at cost.														
Investment in Cannon.ca Partnership	The partnership is accounted for by the equity method in the Association's financial statements.														

The University of Guelph Central Student Association

Notes to Financial Statements

April 30, 2024

1. Significant Accounting Policies (continued)

Fund Accounting

The Association follows the restricted fund method of accounting using the following funds:

The Dental Plan Reserve Fund is externally restricted for the purpose of funding the students' dental plan, in the event that the claims exceed the premiums paid. Interest earned on the reserve fund balance and dental plan activity during the year becomes part of the fund. Revenues earned in the fund are generated from student fees.

The Health Plan Reserve Fund is externally restricted for the purpose of funding the students' health plan, in the event that the claims exceed the premiums paid. Interest earned on the reserve fund balance and on the health plan activity during the year becomes part of the fund. Revenues earned in the fund are generated from student fees.

The Affordable Housing Reserve Fund is externally restricted for the purpose of upgrading accessibility of housing for students with special needs. Interest earned on the reserve fund balance becomes part of the fund. Revenues earned in the fund are generated from student fees.

The Late Night Service Reserve Fund is externally restricted for the purpose of providing late night bus services to the students. Revenues earned in the fund are generated from student fees and interest.

The Food Bank Reserve Fund is externally restricted for the purpose of purchasing food to be distributed to low income students. Revenues earned in the fund are generated from student fees. Interest earned on the reserve fund balance during the year becomes part of the fund.

The Menstrual Hygiene Reserve Fund is externally restricted for the purpose of providing hygiene products to students. Revenues earned in the fund are generated from student fees. All funds are included in the operating bank account.

The Cannon.ca Reserve Fund is externally restricted for the purpose of financing future deficits of the partnership. Revenues earned in the fund are generated from the operation of The Cannon.ca.

The SafeWalk Reserve Fund is internally restricted for the purpose of funding SafeWalk program expenditures. Revenues earned in the fund are generated from student fees. All funds are included in the operating bank account.

The University of Guelph Central Student Association

Notes to Financial Statements

April 30, 2024

1. Significant Accounting Policies (continued)

The Bullring Capital Reserve Fund is internally restricted for the purpose of funding capital expenditures. Interest earned on the reserve fund balance during the year becomes part of the fund.

The Live Entertainment Reserve Fund is internally restricted for the purpose of providing events to students. Revenues earned in the fund are generated from student fees and door receipts. All funds are included in the operating bank account.

Revenue Recognition

The Association follows the restricted fund method of accounting for contributions.

Restricted amounts are recognized as revenue of the appropriate restricted fund when received or receivable. If no appropriate restricted fund is presented, then the restricted amount is recognized as unrestricted revenue in the year in which the related expenditures are incurred. Unrestricted amounts are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

The collection and amount of non-academic incidental fees charged to students is regulated by the Ontario Ministry of Training Colleges and Universities through its Ontario Operating Funds Distribution Manual and Compulsory Ancillary Fee Policy Guidelines. Pursuant to these, a change to, or introduction of, a fee must be made in accordance with the Ministry's guidelines and the long-term protocol established between the University and its student government. The agreement between the Association and the University requires a referendum of the student body for significant changes to or the introduction of additional fees.

Student fees are recognized in the period to which they relate. Sales revenues are recognized when the related goods or services are provided. Grants are recognized when received or receivable, provided that collection is reasonably assured. Interest income is accrued as it is earned.

Use of Estimates

The preparation of financial statements in accordance with Canadian accounting standards for not-for profit organizations requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenditures during the reporting period. The estimate in these financial statements is the useful lives of capital assets.

The University of Guelph Central Student Association Notes to Financial Statements

April 30, 2024

2. Cash

The Association's bank accounts are held at one credit union.

	<u>2024</u>	<u>2023</u>
Unrestricted		
Cash	\$ 771,793	\$ 270,602
Externally Restricted		
Health plan reserve fund	182,413	1,709,737
Dental plan reserve fund	368,866	842,725
Affordable housing reserve fund	31,737	23,041
Late night service reserve fund	71,836	45,035
Menstrual hygiene reserve fund	97,109	109,731
Food bank reserve fund	79,215	66,797
Due to clubs	25,596	64,483
	<u>856,772</u>	<u>2,861,549</u>
Internally Restricted		
SafeWalk reserve fund	14,308	33,357
Bullring capital reserve fund	9,695	3,135
Live entertainment reserve fund	213,408	210,093
	<u>237,411</u>	<u>246,585</u>
Total cash	<u>\$ 1,865,976</u>	<u>\$ 3,378,736</u>

Cash balances earn interest at the rate of 0% to 3.00% (2023 - 0% to 2.90%).

The University of Guelph Central Student Association Notes to Financial Statements

April 30, 2024

3. Short-Term Investments

	2024	2023
Unrestricted		
GIC	\$ 706,637	\$ 906,451
Externally Restricted		
Health plan reserve fund - GIC	1,949,065	300,000
Dental plan reserve fund - GIC	1,326,841	750,000
Affordable housing reserve fund - GIC	200,000	200,000
Late night service reserve fund - GIC	130,000	130,000
Food bank reserve fund - GIC	50,000	50,000
	3,655,906	1,430,000
Internally Restricted		
Bullring capital reserve fund	130,000	130,000
Total short-term investments	\$ 4,492,543	\$ 2,466,451

Short-term investments consist of GICs that earn interest at a rate of 4.95% to 5.77% and mature from May 2024 to April 2025.

4. Investment in University Centre Services

In 2019, the Association entered into an agreement with the University Centre Services to provide an investment of \$60,000 for a student-focused lounge space and digital signage partnership. This investment provides the Association with non-financial benefits including contribution acknowledgement, priority service bookings, priority programming, and decision-making involvement. During the year, \$11,250 (2023 - \$11,250) was received as a return on this investment. To date, \$50,000 has been received as a return on this investment.

The University of Guelph Central Student Association Notes to Financial Statements

April 30, 2024

5. Investment in Cannon.ca Partnership

The Association has entered into a partnership agreement with the Guelph Campus Co-operative whereby the yearly income or loss of the Cannon.ca is to be divided equally amongst the two partners.

The Cannon.ca is a website for the purpose of providing students at the University of Guelph a place they can buy and sell used textbooks, along with providing a forum for other university issues.

The Association's portion of the net income of Cannon.ca from inception to April 30, 2024 is included in a reserve account, externally restricted for the purpose of financing future deficits of the partnership.

Financial summaries of the Cannon.ca as at April 30, 2024 and 2023 and for the years then ended are as follows:

Financial Position

	2024	2023
Assets	\$ 53,309	\$ 92,959
Liabilities	1,988	-
Equity	51,321	92,959
Association's share	\$ 26,705	\$ 47,524

Results of Operations

	2024	2023
Total revenues	\$ -	\$ -
Total expenditures	(41,638)	(13,262)
Net loss	(41,638)	(13,262)
Association's share	\$ (20,819)	\$ (6,631)

Cash Flows

	2024	2023
Cash from operations	\$ (39,651)	\$ (12,262)
Cash used in financing activities	-	-
Cash used in investing activities	-	-
Decrease in cash	\$ (39,651)	\$ (12,262)

The University of Guelph Central Student Association Notes to Financial Statements

April 30, 2024

6. Capital Assets

	2024		2023	
	Cost	Accumulated Amortization	Cost	Accumulated Amortization
Furniture and equipment	\$ 161,141	\$ 100,468	\$ 239,565	\$ 173,995
Computer equipment	42,112	21,705	47,319	26,930
Leasehold improvements	579,534	305,530	558,019	247,885
	782,787	427,703	844,903	448,810
	\$ 355,084		\$ 396,093	

During the year, amortization of \$82,181 (2023- \$88,914) was recorded on capital assets.

7. Accounts Payable

	2024	2023
Health plan	\$ 1,737,737	\$ 1,525,779
Dental plan	873,054	779,857
Due to clubs	25,596	64,483
Unrestricted	17,512	9,566
	\$ 2,653,899	\$ 2,379,685

The University of Guelph Central Student Association Notes to Financial Statements

April 30, 2024

8. Dental Plan and Dental Plan Reserve Fund

The Dental Plan Reserve Fund is externally restricted for the purpose of funding the students' dental plan, in the event that the claims exceed the premiums paid. Interest earned on the reserve fund balance and dental plan activity during the year becomes part of the fund. Revenues earned in the fund are generated from student fees.

	2024	2023
Savings	\$ 368,866	\$ 842,725
Short-term investments	1,326,841	750,000
Accounts payable	(873,054)	(779,857)
	<u>\$ 822,653</u>	<u>\$ 812,868</u>

9. Health Plan and Health Plan Reserve Fund

The Health Plan Reserve Fund is externally restricted for the purpose of funding the students' health plan, in the event that the claims exceed the premiums paid. Interest earned on the reserve fund balance and on the health plan activity during the year becomes part of the fund. Revenues earned in the fund are generated from student fees.

	2024	2023
Savings	\$ 182,413	\$ 1,709,737
Short-term investments	1,949,065	300,000
Accounts payable	(1,737,737)	(1,525,779)
	<u>\$ 393,741</u>	<u>\$ 483,958</u>

10. Affordable Housing Reserve Fund

The Affordable Housing Reserve Fund is externally restricted for the purpose of upgrading accessibility of housing for students with special needs. Interest earned on the reserve fund balance becomes part of the fund. Revenues earned in the fund are generated from student fees.

11. Late Night Service Reserve Fund

The Late Night Service Reserve Fund is externally restricted for the purpose of providing late night bus services to the students. Interest earned on the reserve fund balance becomes part of the fund. Revenues earned in the fund are generated from student fees and interest.

The University of Guelph Central Student Association

Notes to Financial Statements

April 30, 2024

12. Food Bank Reserve Fund

The Food Bank Reserve Fund is externally restricted for the purpose of purchasing food to be distributed to low income students. Revenues earned in the fund are generated from student fees. Interest earned on the reserve fund balance during the year becomes part of the fund.

13. Menstrual Hygiene Initiative Reserve Fund

The Menstrual Hygiene Reserve Fund is externally restricted for the purpose of providing hygiene products to students. Revenues earned in the fund are generated from student fees.

14. SafeWalk Reserve Fund

The SafeWalk Reserve Fund is internally restricted for the purpose of funding SafeWalk program expenditures. Revenues earned in the fund are generated from student fees. All funds are included in the operating bank account.

15. Bullring Capital Reserve Fund

The Bullring Capital Reserve Fund is internally restricted for the purpose of funding capital expenditures. Interest earned on the reserve fund balance during the year becomes part of the fund.

16. Live Entertainment Reserve Fund

The Live Entertainment Reserve Fund is internally restricted for the purpose of providing events to students. Revenues earned in the fund are generated from student fees and door receipts. All funds are included in the operating bank account.

17. Internal Transfers

Each year the surplus (deficit) of live entertainment and films is internally transferred from operations to the live entertainment reserve. During the year, a surplus of \$224 (2023 - \$19,355 deficit) was transferred.

Each year the surplus (deficit) of the SafeWalk programme is internally transferred from operations to the SafeWalk reserve. During the year, a surplus of \$7,946 (2023 - \$14,105) was transferred.

During the year, the Board of Directors approved a transfer of \$26,995 (2023 - \$NIL) from the SafeWalk reserve to operations for the cost of an electric vehicle purchased in a previous year.

The University of Guelph Central Student Association

Notes to Financial Statements

April 30, 2024

18. Source of Funds

The Association receives all of its student fees from the University of Guelph. These fees are essential to the continuing operation of the Association.

19. Obligation Under Operating Lease

Future minimum lease payments committed under an operating lease for the Association's photocopier consist of the following:

2025	<u>\$ 4,882</u>
	<u>\$ 4,882</u>

20. Financial Instruments

Credit risk

Credit risk is the risk that one party to a financial instrument will cause a financial loss for the other party by failing to discharge an obligation. The Association is exposed to credit risk resulting from the possibility that a customer or counterparty to a financial instrument defaults on their financial obligations. The financial instruments that are exposed to credit risk relate primarily to cash, investments, and accounts receivable. There have not been any changes in the risk from the prior year.

Interest rate risk

Interest rate risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market interest rates. The Association is exposed to interest rate risk through interest earned on its savings accounts and its guaranteed investments certificates. There have not been any changes in the risk from the prior year.

21. Budget Information

The budget figures presented for comparison purposes are unaudited and have been derived from the budget approved by the Board of Directors.

The University of Guelph Central Student Association Schedule of Academic

For the year ended April 30	2024 Budget (unaudited)	2024 Actual	2023 Actual
Revenues			
Student fees	\$ 48,000	\$ 48,000	\$ 46,000
Student health plan reserve support	3,000	3,537	4,089
Bullring promotional support	500	-	500
	<u>51,500</u>	<u>51,537</u>	<u>50,589</u>
Expenditures			
Salaries	40,110	37,801	39,235
Employee benefits	6,285	5,728	5,037
Student memorial fund	3,000	3,537	4,089
Student artwork	1,100	1,062	1,050
Teaching excellence award	400	569	404
Campaigns	350	108	-
Advertising and promotion	100	100	-
Photocopying	55	84	3
Supplies	100	63	-
	<u>51,500</u>	<u>49,052</u>	<u>49,818</u>
Net revenues	\$ -	\$ 2,485	\$ 771

The University of Guelph Central Student Association Schedule of Administration (President)

For the year ended April 30	2024 Budget (unaudited)	2024 Actual	2023 Actual
Revenues			
Student fees	\$ 446,280	\$ 483,832	\$ 525,505
Interest earned	45,000	86,790	47,978
Other income	60,420	60,366	63,200
Universal bus pass revenue - net	44,000	44,362	43,660
Health plan administration fees	28,500	28,500	28,500
Entertainment student fees	18,500	18,472	12,363
Dental plan administration fees	18,000	18,000	18,000
Photocopier revenue	4,900	7,927	7,804
	665,600	748,249	747,010
Expenditures			
Salaries	390,000	344,829	297,872
Professional fees	45,000	66,965	23,476
Employee benefits	44,000	36,584	31,522
Advertising and promotion	15,000	16,330	10,453
Insurance	15,000	15,520	14,562
Photocopier expense	14,000	15,508	14,708
Software licensing	16,000	12,881	14,239
Telephone	11,800	9,140	11,130
Office supplies	8,700	8,357	8,891
Staff appreciation	4,000	5,574	5,365
Temporary wages	2,000	2,264	2,838
Bank charges	1,700	2,180	1,666
Maintenance and repairs	82,700	1,434	270
Student risk management	600	536	579
Staff training and transition	1,800	520	448
University services	3,000	510	730
Employer health tax premium		409	
Travel	300	306	65
Purchase of equipment	10,000	-	-
GSEC - Bullfrog power	-	-	678
	665,600	539,847	439,492
Net revenues	\$ -	\$ 208,402	\$ 307,518

During the year, \$19,658 (2023 - \$11,695) of equipment and \$15,826 (2023 - \$169,000) of leasehold improvements were purchased, which has not been reflected above.

The University of Guelph Central Student Association Schedule of Bullring

For the year ended April 30	2024 Budget (unaudited)	2024 Actual	2023 Actual
Revenues			
Sales	\$ 976,650	\$ 829,632	\$ 950,235
Entertainment student fees	15,000	17,000	10,368
	991,650	846,632	960,603
Cost of sales	390,650	321,847	363,642
Gross margin	601,000	524,785	596,961
Other revenue	10,000	14,082	7,741
	611,000	538,867	604,702
Expenditures			
Wages	209,500	198,758	236,837
Management salary	162,800	162,822	123,009
Express card commissions/rental	51,800	45,734	52,264
Bookkeeping	45,870	41,768	45,200
Supplies	33,000	29,320	35,737
University space costs	17,500	19,808	17,145
Entertainment costs	15,000	18,358	10,368
Management benefits	17,700	17,805	14,320
Staff benefits	15,800	15,058	17,961
Janitorial services	7,000	8,260	7,074
Insurance	7,400	7,644	7,270
Maintenance of equipment	3,000	5,292	2,732
Janitorial supplies	2,800	3,095	3,178
Staff appreciation	2,400	2,399	2,456
Lease of equipment	4,500	1,548	1,547
Advertising and promotion	4,000	1,502	6,594
Memberships and licenses	1,500	1,068	1,069
Staff training	1,000	360	684
Employer health tax premium	-	217	-
Maintenance of front house	1,200	89	374
Photocopying	30	52	35
Travel/mileage	200	-	30
University services	1,000	-	489
Purchase of equipment	6,000	-	-
	611,000	580,957	586,373
Net revenues (expenditures)	\$ -	\$ (42,090)	\$ 18,329

During the year, \$NIL (2023 - \$7,078) of equipment was purchased, which has not been reflected above.

The University of Guelph Central Student Association Schedule of Council

For the year ended April 30	2024 Budget (unaudited)	2024 Actual	2023 Actual
Revenues			
Student fees	\$ 99,950	\$ 99,950	\$ 64,100
Entertainment student fees	7,760	7,760	7,265
	<u>107,710</u>	<u>107,710</u>	<u>71,365</u>
Expenditures			
Amortization	-	82,181	88,914
Elections	21,000	28,324	22,825
Residence room stuffer	30,000	23,888	28,114
Grants - College Royal	7,760	9,760	7,265
Board appreciation/training	10,000	8,400	7,760
Grants - CSA food bank support	8,000	8,000	7,500
Annual general meeting	10,000	7,554	1,410
Honouraria	5,500	6,292	4,324
Executive visioning	1,000	2,484	1,156
Travel and conferences - CFS/CFS-O	1,700	517	1,541
Executive discretionary fund	1,000	-	-
Travel and conferences - CSA staff	1,000	-	-
Travel and conferences - student leadership	500	-	-
Photocopying	50	-	-
Supplies	200	-	-
Grants - fall and winter	10,000	(40,934)	1,131
	<u>107,710</u>	<u>136,466</u>	<u>171,940</u>
Net expenditures	\$ -	\$ (28,756)	\$ (100,575)

The University of Guelph Central Student Association Schedule of External

For the year ended April 30	2024 Budget (unaudited)	2024 Actual	2023 Actual
Revenues			
Student fees	\$ 48,640	\$ 48,640	\$ 47,450
Expenditures			
Salaries	40,110	40,466	38,944
Employee benefits	6,285	5,793	4,713
Campaigns	1,800	1,023	512
Photocopying	95	228	53
Supplies	100	62	22
Advertising and promotion	200	-	-
Memberships and subscriptions	50	-	-
	48,640	47,572	44,244
Net revenues	\$ -	\$ 1,068	\$ 3,206

The University of Guelph Central Student Association Schedule of Films

For the year ended April 30	2024 Budget (unaudited)	2024 Actual	2023 Actual
Revenues			
Entertainment student fees	\$ -	\$ -	\$ 11,360
Expenditures			
Film rentals	-	-	2,244
	-	-	2,244
Net revenues	\$ -	\$ -	\$ 9,116

The University of Guelph Central Student Association Schedule of Live Entertainment

For the year ended April 30	2024 Budget (unaudited)	2024 Actual	2023 Actual
Revenues			
Entertainment student fees	\$ 82,870	\$ 82,870	\$ 22,000
Door receipts and ticket sales	33,000	4,413	-
	<u>115,870</u>	<u>87,283</u>	<u>22,000</u>
Expenditures			
Performer fees	82,200	57,600	28,703
Setup and sound	17,000	21,073	17,813
Free concert programming	5,000	2,688	-
Performer riders	3,000	2,089	-
Facility costs	5,000	1,695	1,080
Advertising and promotion	1,000	1,063	35
Supplies	670	826	916
Photocopying	-	25	6
Speaker series	2,000	-	1,000
	<u>115,870</u>	<u>87,059</u>	<u>49,553</u>
Net revenues (expenditures)	\$ -	\$ 224	\$ (27,553)

During the year, \$NIL (2023 - \$918) of equipment was purchased, which has not been reflected above.

The University of Guelph Central Student Association Schedule of Programmer - General Entertainment

For the year ended April 30	2024 Budget (unaudited)	2024 Actual	2023 Actual
Revenues			
Imaginus - net	\$ 20,000	\$ 32,720	\$ 35,155
Student fees	54,700	54,700	5,500
	<u>74,700</u>	<u>87,420</u>	<u>40,655</u>
Expenditures			
Salaries	66,950	67,346	59,322
Employee benefits	7,450	7,571	6,583
Supplies	300	26	9
	<u>74,700</u>	<u>74,943</u>	<u>65,914</u>
Net revenues (expenditures)	\$ -	\$ 12,477	\$ (25,259)

The University of Guelph Central Student Association Schedule of Programmes

For the year ended April 30	2024 Budget (unaudited)	2024 Actual	2023 Actual
Revenues			
Student fees	\$ 146,350	\$ 112,250	\$ 99,350
Solicitations	6,000	38,987	37,240
SW Fees - Graduate	-	1,968	1,874
Other income (loss) from sales	250	(507)	(1,455)
	<u>152,600</u>	<u>152,698</u>	<u>137,009</u>
Expenditures			
Co-ordinators' wages	92,435	81,007	67,179
Advertising and promotion	5,650	9,816	3,520
Employee benefits	8,156	6,510	5,678
UCS security contract	15,000	6,003	5,659
Professional fees	6,000	5,000	5,000
CSA administrative fee	3,130	3,287	2,983
Club days	2,440	2,205	2,181
Electric vehicle	12,500	1,395	-
Volunteer appreciation	2,150	1,297	1,186
Information and awareness	500	1,136	338
Supplies	1,060	866	1,773
Telephone	850	800	707
Taxi	1,400	778	369
Software and licensing	300	266	234
General meetings	400	219	219
Photocopying	129	91	63
Workshops	500		123
	<u>152,600</u>	<u>120,676</u>	<u>97,212</u>
Net revenues	\$ -	\$ 32,022	\$ 39,797

During the year, \$5,689 (2023 - \$NIL) of leasehold improvements were purchased, which has not been reflected above.

The University of Guelph Central Student Association Schedule of Promotional Services

For the year ended April 30	2024 Budget (unaudited)	2024 Actual	2023 Actual
Revenues			
Student fees	\$ 48,100	\$ 48,100	\$ 47,600
Banner service - net	5,000	10,286	7,185
Space rentals	4,000	5,496	3,120
Postering - net	6,500	3,460	3,462
Graphic design	1,000	373	413
Miscellaneous - net	800	217	941
	65,400	67,932	62,721
Expenditures			
Salaries	55,040	57,351	50,728
Employee benefits	6,390	6,810	5,112
Supplies	3,000	2,392	3,697
Memberships and subscriptions	370	371	365
Advertising and promotion	600	242	268
	65,400	67,166	60,170
Net revenues	\$ -	\$ 766	\$ 2,551

The University of Guelph Central Student Association Schedule of Student Experience

For the year ended April 30	2024 Budget (unaudited)	2024 Actual	2023 Actual
Revenues			
Student fees	\$ 57,080	\$ 57,080	\$ 30,500
Entertainment student fees	17,620	17,620	12,000
	<u>74,700</u>	<u>74,700</u>	<u>42,500</u>
Expenditures			
Salaries	40,110	19,193	
Orientation programming	17,620	17,620	12,309
Winter programming	5,500	5,685	2,334
Fall programming	3,500	2,727	1,660
Employee benefits	6,285	2,720	
Summer programming	800	1,281	-
Photocopying	160	217	138
Advertising and promotion	600	192	-
Supplies	125	107	-
	<u>74,700</u>	<u>49,742</u>	<u>16,441</u>
Net revenues	\$ -	\$ 24,958	\$ 26,059

MOTION

2025-2026 Annual General Meeting (AGM)

November 19, 2025 – 6:00 pm

Peter Clark Hall



AGM Item 1.5.3 Receive the 2024-2025 Audit Report

WHEREAS the audited statements were approved by the CSA Board of Directors at the Board Meeting on November 12, 2025;

BE IT RESOLVED to receive the Audit Report for the year ended April 30, 2025, as presented in the November 19, 2025 CSA Annual General Meeting package, as information.

Moved:

Seconded:

**The University of Guelph Central
Student Association
Financial Statements
For the Year Ended April 30, 2025**

The University of Guelph Central Student Association
Financial Statements
For the Year Ended April 30, 2025

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Independent Auditor's Report

To the Members of The University of Guelph Central Student Association

Qualified Opinion

We have audited the financial statements of The University of Guelph Central Student Association (the Association), which comprise the statement of financial position as at April 30, 2025, the statements of operations - unrestricted, operations and changes in net assets, and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, except for the possible effects of the matters described in the *Basis for Qualified Opinion* section of our report, the accompanying financial statements present fairly, in all material respects, the financial position of the Association as at April 30, 2025, and its results of operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Basis for Qualified Opinion

In common with many not-for-profit organizations, the Association derives revenue from sales, sundry and fundraising revenues, the completeness of which is not susceptible to satisfactory audit verification. Accordingly, verification of these revenues was limited to the amounts recorded in the records of the Association. Therefore, we were not able to determine whether any adjustments might be necessary to sales, sundry and fundraising revenues, excess (deficiency) of revenues over expenditures, and cash flows from operations for the years ended April 30, 2025 and 2024, current assets as at April 30, 2025 and 2024, and net assets as at May 1 and April 30 for both the 2025 and 2024 years.

We were unable to obtain sufficient appropriate audit evidence to support the partnership income (loss) which is stated on the statement of operations and changes in net assets in the amount of \$26,797 (2024 - \$(20,819)) and the Investment in Cannon.ca Partnership which is stated on the statement of financial position at \$53,502 (2024 - \$26,705). As a result of this matter, we were unable to determine the adjustments, if any, that might have been found necessary in respect of partnership loss and net deficit for the years ended April 30, 2025 and 2024, Investment in Cannon.ca Partnership as at April 30, 2025 and 2024 and net assets externally restricted as at May 1 and April 30 for both the 2025 and 2024 years.

Our audit opinion on the financial statements for the year ended April 30, 2024 was modified accordingly because of the possible effects of these limitations in scope.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Association in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is



sufficient and appropriate to provide a basis for our qualified opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Association or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Association's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.



- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Chartered Professional Accountants, Licensed Public Accountants

Guelph, Ontario
November 14, 2025

The University of Guelph Central Student Association

Statement of Financial Position

April 30	2025	2024
Assets		
Current		
Cash (Note 2)	\$ 3,282,119	\$ 1,865,976
Short-term investments (Note 3)	3,375,170	4,492,543
Accounts receivable - other	6,023	5,075
Accounts receivable - Bullring	4,816	12,683
	<u>6,668,128</u>	<u>6,376,277</u>
Long-term investments (Note 4)	963,357	-
Investment in University Centre Services (Note 5)	60,000	60,000
Investment in Cannon.ca Partnership (Note 6)	53,502	26,705
Capital assets (Note 7)	347,031	355,084
	<u>\$ 8,092,018</u>	<u>\$ 6,818,066</u>
Liabilities		
Current		
Accounts payable (Note 8)	\$ 3,109,568	\$ 2,653,899
Government remittances payable	44,278	54,031
	<u>3,153,846</u>	<u>2,707,930</u>
Net Assets		
Net assets externally restricted (Page 5)		
- Dental plan reserve (Note 8)	873,688	822,653
- Health plan reserve (Note 9)	512,272	393,741
- Affordable housing reserve (Note 10)	242,440	231,737
- Late night service reserve (Note 11)	257,666	201,836
- Food bank reserve (Note 12)	180,056	147,109
- Menstrual hygiene reserve (Note 13)	83,739	79,214
- Cannon.ca reserve	53,502	26,705
	<u>2,203,363</u>	<u>1,902,995</u>
Net assets internally restricted (Page 6)		
- SafeWalk reserve (Note 15)	49,201	14,308
- Bullring capital reserve (Note 16)	191,026	139,694
- Live entertainment reserve (Note 17)	256,630	213,407
	<u>496,857</u>	<u>367,409</u>
Net assets invested in capital assets (Page 6)	347,031	355,084
Unrestricted net assets (Page 6)	1,890,921	1,484,648
	<u>4,938,172</u>	<u>4,110,136</u>
	<u>\$ 8,092,018</u>	<u>\$ 6,818,066</u>

The University of Guelph Central Student Association Statement of Operations and Changes in Net Assets

For the year ended April 30	Externally Restricted Dental Plan Reserve	Externally Restricted Health Plan Reserve	Externally Restricted Affordable Housing Reserve	Externally Restricted Late Night Service Reserve	Externally Restricted Food Bank Reserve	Externally Restricted Menstrual Hygiene Initiative Reserve	Externally Restricted Cannon.ca Reserve	Externally Restricted Subtotal
Net assets, beginning of the year	\$ 822,653	\$ 393,741	\$ 231,737	\$ 201,836	\$ 147,109	\$ 79,214	\$ 26,705	\$ 1,902,995
Student fees collected	3,070,587	6,088,670	-	521,442	224,270	51,096	39,286	9,995,351
Interest earned	108,103	152,601	10,703	7,769	4,550	-	-	283,726
Premiums for the year	(3,107,855)	(6,091,390)	-	-	-	-	-	(9,199,245)
Administration fees	(19,800)	(31,350)	-	-	-	-	-	(51,150)
Service fees	-	-	-	(471,942)	-	-	-	(471,942)
Other revenues (expenditures)	-	-	-	(1,439)	(195,873)	(46,571)	(12,489)	(256,372)
Operating surplus (deficit)	51,035	118,531	10,703	55,830	32,947	4,525	26,797	300,368
Purchase of capital assets	-	-	-	-	-	-	-	-
Internal transfers (Note 17)	-	-	-	-	-	-	-	-
Excess (deficiency) of revenues over expenditures	51,035	118,531	10,703	55,830	32,947	4,525	26,797	300,368
Net assets, end of the year	\$ 873,688	\$ 512,272	\$ 242,440	\$ 257,666	\$ 180,056	\$ 83,739	\$ 53,502	\$ 2,203,363

The accompanying notes are an integral part of these financial statements.

The University of Guelph Central Student Association Statement of Operations and Changes in Net Assets

For the year ended April 30	Externally Restricted Subtotal	Internally Restricted Bullring Capital Reserve	Internally Restricted Live Entertainment Reserve	Internally Restricted SafeWalk Reserve	Internally Restricted Subtotal	Invested in Capital Assets	Unrestricted	2025 Total	2024 Total
Net assets, beginning of the year	\$ 1,902,995	\$ 139,694	\$ 213,407	\$ 14,308	\$ 367,409	\$ 355,084	\$ 1,484,648	\$ 4,110,136	\$ 3,954,890
Student fees collected	9,995,351	-	-	-	-	-	-	9,995,351	8,263,514
Interest earned	283,726	6,332	-	-	6,332	-	-	290,058	229,074
Partnership loss	-	-	-	-	-	-	-	-	(20,819)
Premiums for the year	(9,199,245)	-	-	-	-	-	-	(9,199,245)	(7,830,203)
Administration fees	(51,150)	-	-	-	-	-	-	(51,150)	(51,150)
Service fees	(471,942)	-	-	-	-	-	-	(471,942)	(453,918)
Other revenues (expenditures)	(256,372)	-	953	18,332	19,285	-	-	(237,087)	(192,808)
Excess (deficiency) of revenues over expenditures (unrestricted)	-	-	-	-	-	(88,399)	590,450	502,051	211,556
Operating surplus (deficit)	300,368	6,332	953	18,332	25,617	(88,399)	590,450	828,036	155,246
Purchase of capital assets	-	-	-	-	-	80,346	(80,346)	-	-
Internal transfers (Note 18)	-	45,000	42,270	16,561	103,831	-	(103,831)	-	-
Excess (deficiency) of revenues over expenditures	300,368	51,332	43,223	34,893	129,448	(8,053)	406,273	828,036	155,246
Net assets, end of the year	\$ 2,203,363	\$ 191,026	\$ 256,630	\$ 49,201	\$ 496,857	\$ 347,031	\$ 1,890,921	\$ 4,938,172	\$ 4,110,136

The accompanying notes are an integral part of these financial statements.

The University of Guelph Central Student Association

Statement of Operations - Unrestricted

For the year ended April 30	2025	2024
Revenue		
Academic (pg. 22)	\$ 54,795	\$ 51,537
Administration (President) (pg. 23)	923,903	748,249
Bullring (pg. 24)	1,140,816	860,714
Council (pg. 25)	104,005	107,710
External (pg. 26)	50,550	48,640
Live entertainment (pg. 27)	106,544	87,283
Programmer - General Entertainment (pg. 28)	89,089	87,420
Programmes (pg. 29)	154,268	152,698
Promotional services (pg. 30)	81,464	67,932
Student Experience (pg. 31)	63,600	74,700
	2,769,034	2,286,883
Expenditures		
Academic (pg. 22)	47,529	49,052
Administration (President) (pg. 23)	538,370	539,847
Bullring (pg. 24)	663,749	580,957
Bullring - cost of sales (pg. 24)	430,749	321,847
Council (pg. 25)	155,828	136,466
External (pg. 26)	49,556	47,572
Live entertainment (pg. 27)	64,276	87,059
Programmer - General Entertainment (pg. 28)	63,613	74,943
Programmes (pg. 29)	124,713	120,676
Promotional services (pg. 30)	76,126	67,166
Student Experience (pg. 31)	52,474	49,742
	2,266,983	2,075,327
Excess of revenues over expenditures	\$ 502,051	\$ 211,556

The accompanying notes are an integral part of these financial statements.

The University of Guelph Central Student Association Statement of Cash Flows

For the year ended April 30	2025	2024
Cash flows from operating activities		
Excess of revenues over expenditures	\$ 828,036	\$ 155,246
Items not affecting cash:		
Amortization	88,399	82,181
Net loss (income) - Cannon.ca partnership	(26,797)	20,819
	<u>889,638</u>	<u>258,246</u>
Changes in non-cash working capital:		
Accounts receivable	6,919	5,942
Accounts payable	455,669	274,214
Government remittances payable	(9,753)	16,939
Deferred revenue	-	(837)
	<u>1,342,473</u>	<u>554,504</u>
Cash flows from investing activities		
Purchase of capital assets	(80,346)	(41,172)
Purchase of investments	(4,830,000)	(5,069,754)
Proceeds on disposal of investments	5,172,075	3,237,257
Investment income reinvested	(188,058)	(193,596)
	<u>73,671</u>	<u>(2,067,265)</u>
Net increase (decrease) in cash	1,416,144	(1,512,761)
Cash, beginning of the year (Note 2)	<u>1,865,975</u>	<u>3,378,736</u>
Cash, end of the year (Note 2)	\$ 3,282,119	\$ 1,865,975

The accompanying notes are an integral part of these financial statements.

The University of Guelph Central Student Association

Notes to Financial Statements

April 30, 2025

1 . Significant Accounting Policies

Nature of Business	The University of Guelph Central Student Association (the "Association") was incorporated without share capital on May 31, 1979, under the laws of Ontario and provides services to the student body of the University of Guelph, on a not-for-profit basis. The Association is a non-profit organization and, as such, is exempt from income tax.														
Basis of Accounting	The financial statements have been prepared using Canadian accounting standards for not-for-profit organizations.														
Capital Assets	Capital assets are recorded at cost. Amortization based on the estimated useful life of the asset is calculated as follows: <table><tr><td></td><td>Method</td><td>Rate</td></tr><tr><td>Furniture and equipment</td><td>Straight-line</td><td>10 years</td></tr><tr><td>Computer equipment</td><td>Straight-line</td><td>5 years</td></tr><tr><td>Leasehold improvements</td><td>Straight-line</td><td>12 years</td></tr></table>				Method	Rate	Furniture and equipment	Straight-line	10 years	Computer equipment	Straight-line	5 years	Leasehold improvements	Straight-line	12 years
	Method	Rate													
Furniture and equipment	Straight-line	10 years													
Computer equipment	Straight-line	5 years													
Leasehold improvements	Straight-line	12 years													
Investment in University Centre Services	The investment in University Centre Services is recorded at cost.														
Investment in Cannon.ca Partnership	The partnership is accounted for by the equity method in the Association's financial statements.														

The University of Guelph Central Student Association

Notes to Financial Statements

April 30, 2025

1. Significant Accounting Policies (continued)

Financial Instruments

Arm's length financial instruments are recorded at fair value at initial recognition.

Related party financial instruments quoted in an active market or those with observable inputs significant to the determination of fair value or derivative contracts are recorded at fair value at initial recognition. All other related party financial instruments are recorded at cost at initial recognition.

In subsequent periods, equities traded in an active market and derivatives are reported at fair value, with any change in fair value reported in income. All other financial instruments are reported at cost or amortized cost less impairment. Transaction costs on the acquisition, sale or issue of financial instruments are expensed for those items measured at fair value and charged to the financial instrument for those measured at amortized cost.

Financial assets are tested for impairment when indicators of impairment exist. When a significant change in the expected timing or amount of the future cash flows of the financial asset is identified, the carrying amount of the financial asset is reduced and the amount of the write-down is recognized in net income. A previously recognized impairment loss may be reversed to the extent of the improvement, provided it is not greater than the amount that would have been reported at the date of the reversal had the impairment not been recognized previously, and the amount of the reversal is recognized in net income.

The University of Guelph Central Student Association

Notes to Financial Statements

April 30, 2025

1. Significant Accounting Policies (continued)

Fund Accounting

The Association follows the restricted fund method of accounting using the following funds:

The Dental Plan Reserve Fund is externally restricted for the purpose of funding the students' dental plan, in the event that the claims exceed the premiums paid. Interest earned on the reserve fund balance and dental plan activity during the year becomes part of the fund. Revenues earned in the fund are generated from student fees.

The Health Plan Reserve Fund is externally restricted for the purpose of funding the students' health plan, in the event that the claims exceed the premiums paid. Interest earned on the reserve fund balance and on the health plan activity during the year becomes part of the fund. Revenues earned in the fund are generated from student fees.

The Affordable Housing Reserve Fund is externally restricted for the purpose of upgrading accessibility of housing for students with special needs. Interest earned on the reserve fund balance becomes part of the fund. Revenues earned in the fund are generated from student fees.

The Late Night Service Reserve Fund is externally restricted for the purpose of providing late night bus services to the students. Revenues earned in the fund are generated from student fees and interest.

The Food Bank Reserve Fund is externally restricted for the purpose of purchasing food to be distributed to low income students. Revenues earned in the fund are generated from student fees. Interest earned on the reserve fund balance during the year becomes part of the fund.

The Menstrual Hygiene Reserve Fund is externally restricted for the purpose of providing hygiene products to students. Revenues earned in the fund are generated from student fees. All funds are included in the operating bank account.

The Cannon.ca Reserve Fund is externally restricted for the purpose of financing future deficits of the partnership. Revenues earned in the fund are generated from the operation of The Cannon.ca.

The SafeWalk Reserve Fund is internally restricted for the purpose of funding SafeWalk program expenditures. Revenues earned in the fund are generated from student fees. All funds are included in the operating bank account.

The University of Guelph Central Student Association

Notes to Financial Statements

April 30, 2025

1. Significant Accounting Policies (continued)

The Bullring Capital Reserve Fund is internally restricted for the purpose of funding capital expenditures. Interest earned on the reserve fund balance during the year becomes part of the fund.

The Live Entertainment Reserve Fund is internally restricted for the purpose of providing events to students. Revenues earned in the fund are generated from student fees and door receipts. All funds are included in the operating bank account.

Revenue Recognition

The Association follows the restricted fund method of accounting for contributions.

Restricted amounts are recognized as revenue of the appropriate restricted fund when received or receivable. If no appropriate restricted fund is presented, then the restricted amount is recognized as unrestricted revenue in the year in which the related expenditures are incurred. Unrestricted amounts are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

The collection and amount of non-academic incidental fees charged to students is regulated by the Ontario Ministry of Training Colleges and Universities through its Ontario Operating Funds Distribution Manual and Compulsory Ancillary Fee Policy Guidelines. Pursuant to these, a change to, or introduction of, a fee must be made in accordance with the Ministry's guidelines and the long-term protocol established between the University and its student government. The agreement between the Association and the University requires a referendum of the student body for significant changes to or the introduction of additional fees.

Student fees are recognized in the period to which they relate. Sales revenues are recognized when the related goods or services are provided. Grants are recognized when received or receivable, provided that collection is reasonably assured. Interest income is accrued as it is earned.

Use of Estimates

The preparation of financial statements in accordance with Canadian accounting standards for not-for profit organizations requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenditures during the reporting period. The estimate in these financial statements is the useful lives of capital assets.

The University of Guelph Central Student Association Notes to Financial Statements

April 30, 2025

2. Cash

The Association's bank accounts are held at one credit union.

	<u>2025</u>	<u>2024</u>
Unrestricted		
Cash	\$ 1,476,481	\$ 771,793
Externally Restricted		
Health plan reserve fund	458,040	182,413
Dental plan reserve fund	377,137	368,866
Affordable housing reserve fund	242,440	31,737
Late night service reserve fund	127,666	71,836
Menstrual hygiene reserve fund	83,740	97,109
Food bank reserve fund	120,056	79,215
Due to clubs	29,702	25,596
	<u>1,438,781</u>	<u>856,772</u>
Internally Restricted		
SafeWalk reserve fund	49,201	14,308
Bullring capital reserve fund	61,026	9,695
Live entertainment reserve fund	256,630	213,408
	<u>366,857</u>	<u>237,411</u>
Total cash	<u>\$ 3,282,119</u>	<u>\$ 1,865,976</u>

Cash balances earn interest at the rate of 0.25% to 2.15% (2024 - 0% to 3.00%).

The University of Guelph Central Student Association Notes to Financial Statements

April 30, 2025

3. Short-Term Investments

	2025	2024
Unrestricted		
GIC	\$ -	\$ 706,637
Externally Restricted		
Health plan reserve fund - GIC	1,876,246	1,949,065
Dental plan reserve fund - GIC	1,238,924	1,326,841
Affordable housing reserve fund - GIC	-	200,000
Late night service reserve fund - GIC	130,000	130,000
Food bank reserve fund - GIC	-	50,000
	3,245,170	3,655,906
Internally Restricted		
Bullring capital reserve fund	130,000	130,000
Total short-term investments	\$ 3,375,170	\$ 4,492,543

Short-term investments consist of GICs that earn interest at a rate of 3.36% to 3.86% and mature from May 2025 to April 2026.

The University of Guelph Central Student Association Notes to Financial Statements

April 30, 2025

4. Long-Term Investments

	2025	2024
Unrestricted		
GIC	\$ 401,227	\$ -
Externally Restricted		
Health plan reserve fund - GIC	200,532	-
Dental plan reserve fund - GIC	301,598	-
Food bank reserve fund - GIC	60,000	-
	562,130	-
 Total long-term investments	 \$ 963,357	 \$ -

Long-term investments consists of GICs that earn interest at a rate of 3.35% - 3.60% and matures between March to April 2027.

5. Investment in University Centre Services

In 2019, the Association entered into an agreement with the University Centre Services to provide an investment of \$60,000 for a student-focused lounge space and digital signage partnership. This investment provides the Association with non-financial benefits including contribution acknowledgement, priority service bookings, priority programming, and decision-making involvement. During the year, \$7,000 (2024 - \$11,250) was received as a return on this investment. To date, \$57,000 has been received as a return on this investment.

The University of Guelph Central Student Association

Notes to Financial Statements

April 30, 2025

6. Investment in Cannon.ca Partnership

The Association has entered into a partnership agreement with the Guelph Campus Co-operative whereby the yearly income or loss of the Cannon.ca is to be divided equally amongst the two partners.

The Cannon.ca is a website for the purpose of providing students at the University of Guelph a place they can buy and sell used textbooks, along with providing a forum for other university issues.

The Association's portion of the net income of Cannon.ca from inception to April 30, 2025 is included in a reserve account, externally restricted for the purpose of financing future deficits of the partnership.

Financial summaries of the Cannon.ca as at April 30, 2025 and 2024 and for the years then ended are as follows:

Financial Position

	2025	2024
Assets	\$ 106,885	\$ 53,309
Liabilities	1,970	1,988
Equity	104,915	51,321
Association's share	\$ 53,502	\$ 26,705

Results of Operations

	2025	2024
Total revenues	\$ 78,573	\$ -
Total expenditures	(24,978)	(41,638)
Net loss	53,595	(41,638)
Association's share	\$ (26,797)	\$ (20,819)

Cash Flows

	2025	2024
Cash from operations	\$ 53,576	\$ (39,651)
Cash used in financing activities	-	-
Cash used in investing activities	-	-
Decrease in cash	\$ 53,576	\$ (39,651)

The University of Guelph Central Student Association Notes to Financial Statements

April 30, 2025

7. Capital Assets

	2025		2024	
	Cost	Accumulated Amortization	Cost	Accumulated Amortization
Furniture and equipment	\$ 144,300	\$ 92,041	\$ 161,141	\$ 100,468
Computer equipment	63,825	32,881	42,112	21,705
Leasehold improvements	612,047	348,219	579,534	305,530
	820,172	473,141	782,787	427,703
	\$ 347,031		\$ 355,084	

During the year, amortization of \$88,399 (2024 - \$82,181) was recorded on capital assets.

8. Accounts Payable

	2025	2024
Health plan	\$ 2,022,546	\$ 1,737,737
Dental plan	1,043,971	873,054
Due to clubs	29,702	25,596
Unrestricted	13,349	17,512
	\$ 3,109,568	\$ 2,653,899

The University of Guelph Central Student Association Notes to Financial Statements

April 30, 2025

9. Dental Plan and Dental Plan Reserve Fund

The Dental Plan Reserve Fund is externally restricted for the purpose of funding the students' dental plan, in the event that the claims exceed the premiums paid. Interest earned on the reserve fund balance and dental plan activity during the year becomes part of the fund. Revenues earned in the fund are generated from student fees.

	<u>2025</u>	<u>2024</u>
Savings	\$ 377,137	\$ 368,866
Short-term investments	1,238,924	1,326,841
Long-term investments	301,598	-
Accounts payable	<u>(1,043,971)</u>	<u>(873,054)</u>
	<u>\$ 873,688</u>	<u>\$ 822,653</u>

10. Health Plan and Health Plan Reserve Fund

The Health Plan Reserve Fund is externally restricted for the purpose of funding the students' health plan, in the event that the claims exceed the premiums paid. Interest earned on the reserve fund balance and on the health plan activity during the year becomes part of the fund. Revenues earned in the fund are generated from student fees.

	<u>2025</u>	<u>2024</u>
Savings	\$ 458,040	\$ 182,413
Short-term investments	1,876,246	1,949,065
Long-term investments	200,532	-
Accounts payable	<u>(2,022,546)</u>	<u>(1,737,737)</u>
	<u>\$ 512,272</u>	<u>\$ 393,741</u>

11. Affordable Housing Reserve Fund

The Affordable Housing Reserve Fund is externally restricted for the purpose of upgrading accessibility of housing for students with special needs. Interest earned on the reserve fund balance becomes part of the fund. Revenues earned in the fund are generated from student fees.

The University of Guelph Central Student Association Notes to Financial Statements

April 30, 2025

12. Late Night Service Reserve Fund

The Late Night Service Reserve Fund is externally restricted for the purpose of providing late night bus services to the students. Interest earned on the reserve fund balance becomes part of the fund. Revenues earned in the fund are generated from student fees and interest.

13. Food Bank Reserve Fund

The Food Bank Reserve Fund is externally restricted for the purpose of purchasing food to be distributed to low income students. Revenues earned in the fund are generated from student fees. Interest earned on the reserve fund balance during the year becomes part of the fund.

14. Menstrual Hygiene Initiative Reserve Fund

The Menstrual Hygiene Reserve Fund is externally restricted for the purpose of providing hygiene products to students. Revenues earned in the fund are generated from student fees.

15. SafeWalk Reserve Fund

The SafeWalk Reserve Fund is internally restricted for the purpose of funding SafeWalk program expenditures. Revenues earned in the fund are generated from student fees. All funds are included in the operating bank account.

16. Bullring Capital Reserve Fund

The Bullring Capital Reserve Fund is internally restricted for the purpose of funding capital expenditures. Interest earned on the reserve fund balance during the year becomes part of the fund.

17. Live Entertainment Reserve Fund

The Live Entertainment Reserve Fund is internally restricted for the purpose of providing events to students. Revenues earned in the fund are generated from student fees and door receipts. All funds are included in the operating bank account.

The University of Guelph Central Student Association Notes to Financial Statements

April 30, 2025

18. Internal Transfers

Each year the surplus (deficit) of live entertainment and films is internally transferred from operations to the live entertainment reserve. During the year, a surplus of \$42,270 (2024 - \$224 surplus) was transferred.

Each year the surplus (deficit) of the SafeWalk programme is internally transferred from operations to the SafeWalk reserve. During the year, a surplus of \$16,561 (2024 - \$7,946) was transferred.

During the year, the Board of Directors approved a transfer of \$NIL (2024 - \$26,995) from the SafeWalk reserve to operations for the cost of an electric vehicle purchased in a previous year.

During the year, the Board of Directors approved a transfer of \$45,000 (2024 - \$NIL) to the Bullring capital reserve from the Bullring surplus.

19. Source of Funds

The Association receives all of its student fees from the University of Guelph. These fees are essential to the continuing operation of the Association.

20. Commitments

Future minimum lease payments committed under an operating lease for the Association's photocopier consist of the following:

2026	\$	9,763
2027		9,763
2028		9,763
2029		9,763
2030		4,882
	\$	43,934

The University of Guelph Central Student Association

Notes to Financial Statements

April 30, 2025

21. Financial Instruments

Credit risk

Credit risk is the risk that one party to a financial instrument will cause a financial loss for the other party by failing to discharge an obligation. The Association is exposed to credit risk resulting from the possibility that a customer or counterparty to a financial instrument defaults on their financial obligations. The financial instruments that are exposed to credit risk relate primarily to cash, investments, and accounts receivable. There have not been any changes in the risk from the prior year.

Interest rate risk

Interest rate risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market interest rates. The Association is exposed to interest rate risk through interest earned on its savings accounts and its guaranteed investments certificates. There have not been any changes in the risk from the prior year.

22. Budget Information

The budget figures presented for comparison purposes are unaudited and have been derived from the budget approved by the Board of Directors.

The University of Guelph Central Student Association Schedule of Academic

For the year ended April 30	2025 Budget (unaudited)	2025 Actual	2024 Actual
Revenues			
Student fees	\$ 51,500	\$ 51,500	\$ 48,000
Student health plan reserve support	3,000	3,295	3,537
	<u>54,500</u>	<u>54,795</u>	<u>51,537</u>
Expenditures			
Salaries	41,722	37,908	37,801
Employee benefits	6,543	4,229	5,728
Student memorial fund	3,000	3,295	3,537
Student artwork	2,100	1,713	1,062
Teaching excellence award	500	232	569
Campaigns	350	75	108
Advertising and promotion	100	-	100
Photocopying	85	54	84
Supplies	100	23	63
	<u>54,500</u>	<u>47,529</u>	<u>49,052</u>
Net revenues	\$ -	\$ 7,266	\$ 2,485

The University of Guelph Central Student Association Schedule of Administration (President)

For the year ended April 30	2025 Budget (unaudited)	2025 Actual	2024 Actual
Revenues			
Student fees	\$ 461,580	\$ 640,231	\$ 483,832
Interest earned	57,000	85,574	86,790
Other income	42,760	44,766	60,366
Universal bus pass revenue - net	44,500	54,028	44,362
Health plan administration fees	28,500	28,500	28,500
Entertainment student fees	19,200	43,464	18,472
Dental plan administration fees	18,000	18,000	18,000
Photocopier revenue	5,700	9,340	7,927
	677,240	923,903	748,249
Expenditures			
Salaries	415,800	326,234	344,829
Professional fees	64,000	88,202	66,965
Employee benefits	50,820	36,064	36,584
Advertising and promotion	11,000	6,302	16,330
Insurance	16,200	16,105	15,520
Photocopier expense	15,000	17,387	15,508
Software licensing	16,000	14,773	12,881
Telephone	10,000	8,968	9,140
Office supplies	8,700	7,008	8,357
Staff appreciation	5,000	5,638	5,574
Temporary wages	2,000	1,656	2,264
Bank charges	2,000	1,680	2,180
Maintenance and repairs	41,700	2,264	1,434
Student risk management	600	958	536
Staff training and transition	1,800	215	520
University services	2,240	1,115	510
Employer health tax premium	-	1,666	409
Travel	380	135	306
Purchase of equipment	14,000	-	-
Grant	-	2,000	-
	677,240	538,370	539,847
Net revenues	\$ -	\$ 385,533	\$ 208,402

During the year, \$29,317 (2024 - \$19,658) of equipment and \$51,028 (2024 - \$15,826) of leasehold improvements were purchased, which has not been reflected above.

The University of Guelph Central Student Association Schedule of Bullring

For the year ended April 30	2025 Budget (unaudited)	2025 Actual	2024 Actual
Revenues			
Sales	\$ 928,300	\$ 1,107,388	\$ 829,632
Entertainment student fees	20,000	22,000	17,000
	948,300	1,129,388	846,632
Cost of sales	371,300	430,749	321,847
Gross margin	577,000	698,639	524,785
Other revenue	10,000	11,428	14,082
	587,000	710,067	538,867
Expenditures			
Wages	190,000	250,190	198,758
Management salary	163,800	163,922	162,822
Express card commissions/rental	59,000	65,310	45,734
Bookkeeping	28,300	28,300	41,768
Supplies	30,200	42,219	29,320
University space costs	21,000	18,363	19,808
Entertainment costs	20,000	22,537	18,358
Management benefits	18,800	17,789	17,805
Staff benefits	17,100	17,396	15,058
Janitorial services	8,500	7,075	8,260
Insurance	7,830	7,932	7,644
Maintenance of equipment	4,400	6,554	5,292
Janitorial supplies	3,000	3,194	3,095
Staff appreciation	2,500	2,644	2,399
Lease of equipment	1,600	1,548	1,548
Advertising and promotion	1,500	2,353	1,502
Memberships and licenses	1,500	1,110	1,068
Staff training	500	619	360
Employer health tax premium	-	889	217
Maintenance of front house	1,200	2,545	89
Photocopying	70	56	52
Travel/mileage	200	115	-
University services	2,000	1,089	-
Purchase of equipment	4,000	-	-
	587,000	663,749	580,957
Net revenues (expenditures)	\$ -	\$ 46,318	\$ (42,090)

During the year, \$NIL (2024 - \$NIL) of equipment was purchased, which has not been reflected above.

The University of Guelph Central Student Association Schedule of Council

For the year ended April 30	2025 Budget (unaudited)	2025 Actual	2024 Actual
Revenues			
Student fees	\$ 95,950	\$ 95,950	\$ 99,950
Entertainment student fees	8,055	8,055	7,760
	<u>104,005</u>	<u>104,005</u>	<u>107,710</u>
Expenditures			
Amortization	-	88,399	82,181
Elections	21,000	20,760	28,324
Residence room stuffer	26,000	24,296	23,888
Grants - College Royal	8,055	8,055	9,760
Board appreciation/training	9,000	7,759	8,400
Grants - CSA food bank support	9,000	9,000	8,000
Annual general meeting	8,000	6,152	7,554
Honouraria	5,500	4,507	6,292
Executive visioning	2,000	1,671	2,484
Travel and conferences - CFS/CFS-O	2,200	650	517
Executive discretionary fund	1,500	-	-
Travel and conferences - CSA staff	1,000	-	-
Travel and conferences - student leadership	500	51	-
Photocopying	50	-	-
Supplies	200	-	-
Grants - fall and winter	10,000	(15,472)	(40,934)
	<u>104,005</u>	<u>155,828</u>	<u>136,466</u>
Net expenditures	\$ -	\$ (51,823)	\$ (28,756)

The University of Guelph Central Student Association Schedule of External

For the year ended April 30	2025 Budget (unaudited)	2025 Actual	2024 Actual
Revenues			
Student fees	\$ 50,550	\$ 50,550	\$ 48,640
Expenditures			
Salaries	41,722	41,886	40,466
Employee benefits	6,543	5,810	5,793
Campaigns	1,800	1,746	1,023
Photocopying	160	61	228
Supplies	100	53	62
Advertising and promotion	175	-	-
Memberships and subscriptions	50	-	-
	50,550	49,556	47,572
Net revenues	\$ -	\$ 994	\$ 1,068

The University of Guelph Central Student Association Schedule of Live Entertainment

For the year ended April 30	2025 Budget (unaudited)	2025 Actual	2024 Actual
Revenues			
Entertainment student fees	\$ 105,045	\$ 105,045	\$ 82,870
Door receipts and ticket sales	10,000	1,499	4,413
	<u>115,045</u>	<u>106,544</u>	<u>87,283</u>
Expenditures			
Performer fees	50,600	17,800	57,600
Setup and sound	4,200	13,154	21,073
Free concert programming	3,000	-	2,688
Performer riders	1,500	330	2,089
Facility costs	2,000	1,200	1,695
Advertising and promotion	1,450	58	1,063
Supplies	920	-	826
Photocopying	75	100	25
Speaker series	25,000	-	-
O-Week Programming	26,300	31,634	-
	<u>115,045</u>	<u>64,276</u>	<u>87,059</u>
Net revenues	\$ -	\$ 42,268	\$ 224

During the year, \$NIL (2024 - \$NIL) of equipment was purchased, which has not been reflected above.

The University of Guelph Central Student Association Schedule of Programmer - General Entertainment

For the year ended April 30	2025 Budget (unaudited)	2025 Actual	2024 Actual
Revenues			
Imaginus - net	\$ 20,000	\$ 32,839	\$ 32,720
Student fees	56,250	56,250	54,700
	<u>76,250</u>	<u>89,089</u>	<u>87,420</u>
Expenditures			
Salaries	67,980	56,900	67,346
Employee benefits	8,070	6,713	7,571
Supplies	200	-	26
	<u>76,250</u>	<u>63,613</u>	<u>74,943</u>
Net revenues (expenditures)	\$ -	\$ 25,476	\$ 12,477

The University of Guelph Central Student Association Schedule of Programmes

For the year ended April 30	2025 Budget (unaudited)	2025 Actual	2024 Actual
Revenues			
Student fees	\$ 107,970	\$ 107,970	\$ 112,250
Solicitations	2,000	1,653	38,987
SW Fees - Graduate	2,050	2,031	1,968
SW Fees - Undergraduate	37,000	42,783	-
Other income (loss) from sales	250	(169)	(507)
	<u>149,270</u>	<u>154,268</u>	<u>152,698</u>
Expenditures			
Co-ordinators' wages	86,748	81,246	81,007
Advertising and promotion	4,200	5,798	9,816
Employee benefits	8,832	7,455	6,510
UCS security contract	15,000	7,664	6,003
Professional fees	6,000	6,000	5,000
CSA administrative fee	3,330	3,850	3,287
Club days	2,440	2,225	2,205
Electric vehicle	8,700	-	1,395
Volunteer appreciation	3,300	4,426	1,297
Information and awareness	-	1,192	1,136
Supplies	3,940	1,747	866
Telephone	840	600	800
Taxi	1,400	521	778
Software and licensing	-	-	266
General meetings	2,180	555	219
Photocopying	160	72	91
Club Hub events	-	1,362	-
Maintenance	2,200	-	-
	<u>149,270</u>	<u>124,713</u>	<u>120,676</u>
Net revenues	\$ -	\$ 29,555	\$ 32,022

During the year, \$NIL (2024 - \$5,689) of leasehold improvements were purchased, which has not been reflected above.

The University of Guelph Central Student Association Schedule of Promotional Services

For the year ended April 30	2025 Budget (unaudited)	2025 Actual	2024 Actual
Revenues			
Student fees	\$ 61,000	\$ 61,000	\$ 48,100
Banner service - net	7,500	9,418	10,286
Space rentals	6,000	4,982	5,496
Postering - net	4,000	5,382	3,460
Graphic design	1,000	638	373
Miscellaneous - net	500	44	217
	80,000	81,464	67,932
Expenditures			
Salaries	69,340	68,006	57,351
Employee benefits	8,090	8,018	6,810
Supplies	1,600	97	2,392
Memberships and subscriptions	370	-	371
Advertising and promotion	600	5	242
	80,000	76,126	67,166
Net revenues	\$ -	\$ 5,338	\$ 766

The University of Guelph Central Student Association Schedule of Student Experience

For the year ended April 30	2025 Budget (unaudited)	2025 Actual	2024 Actual
Revenues			
Student fees	\$ 60,200	\$ 60,200	\$ 57,080
Entertainment student fees	3,400	3,400	17,620
	<u>63,600</u>	<u>63,600</u>	<u>74,700</u>
Expenditures			
Salaries	41,722	36,284	19,193
Orientation programming	2,000	1,219	17,620
Winter programming	5,000	3,857	5,685
Fall programming	3,000		2,727
Employee benefits	6,543	5,940	2,720
Summer programming	300	-	1,281
Photocopying	220	106	217
Advertising and promotion	490	113	192
Supplies	125	46	107
Cross campus programming	3,400	3,400	
Stressbusser programming	800	1,509	
	<u>63,600</u>	<u>52,474</u>	<u>49,742</u>
Net revenues	\$ -	\$ 11,126	\$ 24,958

MOTION

2025-2026 Annual General Meeting (AGM)

November 19, 2025 – 6:00 pm

Peter Clark Hall



AGM Item 1.5.4

Appoint BDO Canada LLP as Auditor for 2025-2026

MOTION to appoint BDO Canada LLP as Auditor for the CSA for the year 2025-2026.

Moved:

Seconded:

MOTION

2025-2026 Annual General Meeting (AGM)

November 19, 2025 – 6:00 pm

Peter Clark Hall



AGM Item 1.6.1(a)

Amendments to Bylaw 1 – Organizational

Section 5.5 - Conduct of Executive Committee Meetings

MOTION: to confirm the attached amendments to Bylaw 1 – Organizational as presented in the 2025 CSA AGM Agenda Package, and as approved by the CSA Board of Directors on April 7, 2025.

Moved:

Seconded:

MOTION

2025-2026 Annual General Meeting (AGM)

November 19, 2025 – 6:00 pm

Peter Clark Hall



5.5 Conduct of Executive Committee Meetings

5.5.1 The President shall act as the Chair of the Executive Committee.

5.5.2 Quorum for Executive Committee Meetings shall be no less than half of the elected members. ~~is three voting members.~~

This shall comprise no less than the President, and one ~~two~~ Vice Presidents;

If the President is unable to be present at an Executive Committee Meeting, and every attempt has been made to ensure their attendance, quorum may be all elected ~~the three~~ Vice Presidents. Minutes from these meetings must be sent to the President within 24 hours.

MOTION

2025-2026 Annual General Meeting (AGM)

November 19, 2025 – 6:00 pm

Peter Clark Hall



AGM Item 1.6.1(b)
Amendment to Bylaw 1 – Organizational
Section 4 – Board of Directors

MOTION: to confirm the attached amendments to Bylaw 1 – Organizational as presented in the 2025 CSA AGM Agenda Package, and as approved by the CSA Board of Directors on July 2, 2025.

Moved:

Seconded:

MOTION

2025-2026 Annual General Meeting (AGM)

November 19, 2025 – 6:00 pm

Peter Clark Hall



4.0 Board of Directors

4.1 The affairs of the CSA shall be managed by a Board of Directors of ~~35~~ 37 persons composed of both elected and appointed members. The Board of Directors shall be composed of the Executive of the CSA, at-large elected student Directors, an appointed college representative for each of the member college governments, and representatives from student groups.

4.2.2 At-Large (Elected) Representatives

- Two College of Arts
- Two College of Biological Sciences
- Two College of Computational, Mathematical, and Physical Sciences
- Two College of Engineering
- ~~Two College of Engineering and Physical Sciences~~
- Two College of Social and Applied Human Sciences
- Two Gordon S. Lang School of Business and Economics
- Two Ontario Agricultural College
- Two Ontario Veterinary College

MOTION

2025-2026 Annual General Meeting (AGM)

November 19, 2025 – 6:00 pm

Peter Clark Hall



AGM Item 1.6.1(c)
Amendments to Bylaw 1 – Organizational
Section 4.10 – Director Duties

MOTION: to confirm the attached amendments to Bylaw 1 – Organizational as presented in the 2025 CSA AGM Agenda Package, and as approved by the CSA Board of Directors on August 27, 2025.

Moved:

Seconded:

MOTION

2025-2026 Annual General Meeting (AGM)

November 19, 2025 – 6:00 pm

Peter Clark Hall



4.10 Director Duties

4.10.1 Each Director shall:

- a) Act in the best interests of the CSA in respect of matters for which the Board has the authority to act;
- b) Act in the best interest of the constituency that they are representing;
- c) Attend all Board meetings, Board retreats, ~~Board training sessions~~, Annual General Meetings and General Members' Meetings;
- d) Attend Board training sessions as required by the Policy & Transition Coordinator and Chair;
- ~~d)e)~~ Be prepared to speak to classes during times of significant importance to the CSA, including but not limited to AGMs, GMMs, Elections, hiring, large-scale programs and "Awareness Weeks";
- ~~e)f)~~ Be an active and participating member of a minimum of one CSA committee;
- ~~f)g)~~ At all times, uphold the bylaws and policies of the CSA. Where no policy or bylaw exists for a specific issue, to look to policies and practices of similar organizations;
- ~~g)h)~~ Be at all times as objective, fair and impartial as possible when discussing issues and making decisions;
- ~~h)i)~~ Be aware of and perform the responsibilities and qualifications as a member of the Board of Directors as outlined in the Ontario Corporations Act, and other relevant legislation;
- ~~i)j)~~ Actively promote student involvement in CSA services, advocacy, events and campaigns;
- ~~j)k)~~ Tender their resignation if two meetings are missed per semester without reasonable cause or without obtaining prior leave of absence;
- ~~k)l)~~ Be aware that the Board may decide to remove Directors who fail to perform their duties; and

MOTION

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Hm) Carry out such other duties as the Board may from time to time assign them with, or as stipulated in CSA policies.

MOTION

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November 19, 2025 – 6:00 pm

Peter Clark Hall



AGM Item 1.6.2(a)
Amendment to Bylaw 2 - Electoral
Section 1.1 – Electoral Officers

MOTION: to confirm the attached amendments to Bylaw 2 – Electoral as presented in the 2025 CSA AGM Agenda Package, and as approved by the CSA Board of Directors on April 7, 2025.

Moved:

Seconded:

MOTION

2025-2026 Annual General Meeting (AGM)

November 19, 2025 – 6:00 pm

Peter Clark Hall



1.1 Electoral Officers

1.1.3 CSA Elections Office staff shall report to and be supervised by the President.

- a) In the event that the President is a candidate for election, CSA Elections Office will report to another Executive member who is not a candidate, as determined by the Board. If all Executive members are running for election, the CSA Elections Office staff will report to the two board directors that sit on the Elections and Referendum Committee. ~~a committee of the Board of Directors as determined by the Board.~~

MOTION

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November 19, 2025 – 6:00 pm

Peter Clark Hall



AGM Item 1.6.2(b)
Amendments to Bylaw 2 – Electoral
Section 2.4 – Director Appointment Process

MOTION: to confirm the attached amendments to Bylaw 2 – Electoral as presented in the 2025 CSA AGM Agenda Package, and as approved by the CSA Board of Directors on October 16, 2025.

Moved:

Seconded:

MOTION

2025-2026 Annual General Meeting (AGM)

November 19, 2025 – 6:00 pm

Peter Clark Hall



2.4 At-Large (Elected) Director Appointments

2.4.2 The CRO will provide all interested members with updated nomination forms to seek no less than 25 valid nomination signatures from members of their constituencies. **Candidates who ran for the same director position in the Fall By-Election and did not reach quorum will not be required to collect nomination signatures;**

MOTION

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Peter Clark Hall



AGM Item 1.7

Receive Policy Amendments as Approved by the CSA Board of Directors

MOTION to receive the following amendments to CSA Policies Appendices as approved by the CSA Board of Directors on the stated date, and as included in the 2025-2026 AGM policy supplemental:

1.7.1 **Appendix A – Executive Portfolios**

No revisions to this policy since the previous AGM.

1.7.2 **Appendix B – CSA Services Policy**

No revisions to this policy since the previous AGM.

1.7.3 **Appendix C – Human Resources Policy**

- a) Section 9, 10, and 11 (Staff Evaluation, Salary & Benefits, Vacation)
– April 7, 2025

1.7.4 **Appendix D – CSA Committees**

- a) Section 3.14 (Committee Minutes) – April 7, 2025
- b) Section 9 (Accessibility Committee) – September 25, 2025
- c) Section 3.5 and 14.2 (Composition, Membership and Formation) – September 25, 2025

1.7.5 **Appendix E – Organizational Policy**

No revisions to this policy since the previous AGM.

1.7.6 **Appendix F – Clubs Handbook**

No revisions to this policy since the previous AGM.

1.7.7 **Appendix G – Electoral Policy**

- a) Section 3.2 (Membership and Meetings) – April 7, 2025
- b) Section 9 (Referendum Question Petition Collection) – August 27, 2025

1.7.8 **Appendix H – Second Floor Student Space Acceptable Use Policy**

No revisions to this policy since the previous AGM.

1.7.9 **Appendix I – Issues Policy**

No revisions to this policy since the previous AGM.

1.7.10 **Appendix J – Internal CSA Policy**

No revisions to this policy since the previous AGM.

MOTION

2025-2026 Annual General Meeting (AGM)

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Peter Clark Hall



Moved:

Seconded:

MOTION

2025-2026 Annual General Meeting (AGM)

November 19, 2025 – 6:00 pm

Peter Clark Hall



AGM Item 1.8

Receive Rules of Order Amendments as Approved by the CSA Board of Directors

MOTION to receive the following amendments to the CSA Rules of Order as approved by the CSA Board of Directors on the stated date, and as included in the 2025 AGM policy supplemental:

1.8.1 CSA Rules of Order

- a) Section 1 (Quorum for CSA Board of Director Meetings) – July 2, 2025

Moved:

Seconded:

MOTION

2025-2026 Annual General Meeting (AGM)

November 19, 2025 – 6:00 pm

Peter Clark Hall



AGM Item 1.9.1 Executive Updates

MOTION that the following Executive Updates be received as information:

- a) President – Nate Broughton
- b) VP Student Experience Pawandeep Singh
- c) VP Academic – William Coleman

Moved:

Seconded:

AGM Executive Update

President

November 19, 2025



Hello CSA Members! Thank you so much for joining us for the Central Student Association's Annual General Meeting. Your participation today is what keeps our student union strong and accountable – it's your voices, questions, and ideas that guide the work we do every single day.

My term as CSA President began on May 1, 2025, and the past six months have been a whirlwind of progress, learning, and collaboration. From Orientation Week and Homecoming to major policy reviews and advocacy against Bill 33, it's been a period of tremendous activity and growth for our organization. I'm incredibly proud of what we've achieved together so far and equally motivated by the work still ahead of us.

Timeline

In May, we began Executive Transition. We spent several weeks as executives working together and getting everyone up to speed with everything there is to know about the CSA. I also took this opportunity to work on a few key HR tasks – we hired a new Bookkeeper to fill a retiring position, and we began the hiring process for our HR Coordinator and Social Media Assistants. We began planning for Orientation Week, getting our major events in order (Block Party, GryphFest, Sexy Bingo, etc.) and reaching out to performers and vendors for that. Also in May, I was ratified to the Canadian Federation of Students-Ontario (CFS-O) Executive Committee, and attended our first official meeting, which provided me with lots of useful information I brought back to the team.

In June, I continued working on O-Week programming, finding most of our performers by this point. I began working on making enhancements to the Student Events and Initiatives Fund (SEIF) application process, reducing the amount of effort required to process a round of SEIF applications. Also in June, I attended Gallivan's Client Advisory Council (CAC) – Gallivan is the broker for our Health & Dental plan, and it was a great opportunity to connect with both their amazing team, and also to meet with other student unions to share ideas and work on improving our services! Right after CAC, the VP Academic and I attended CFS-Ontario's Skills Development Symposium – we attended lots of presentations, learning about campaigns, services, communication/engagement, event planning, Bill 33, and more. This is about the time in our term where we learned of Bill 33 and began our campaign against it.

In July, we completed our O-Week planning, finally gearing up for the incoming cohort of first-year students! We also published our Press Release on Bill 33 ([A Dangerous Step Backward for Student Services & Postsecondary Autonomy](#)). At this point, we also engaged with the MPP's office to begin discussions about Bill 33 and work with them to oppose it. The executives also all attended ROADS 2025 (Regional Opportunities for Advancement & Developing Skills) – hosted by Sleeve Advisory Group and the McMaster Student Union. This was another fantastic opportunity to build our skills and

AGM Executive Update

President

November 19, 2025



solidarity network with other Ontario student unions, with sessions about relationship building, large-scale event planning, food security, AI advocacy, finances and more. At ROADS, I also spoke on a panel about Bill 33, bringing the issue to the attention of many other student union executives.

In August, I attended the CFS-Ontario General Meeting. This was (as always) a great opportunity to chat with our partners at CFS-O about things like Bill 33, but also other campaigns like *Water is a Human Right*, *Fight The Fees*, and more! This meeting unveiled the brand-new campaign [Hands Off Our Education!](#)

September brought over 7,500 new students to campus. We did our very best to engage them during Orientation Week, with record-breaking social media engagement for us, as well as fantastic in-person attendance at our events. Not only is this time of year for O-Week, but also for Homecoming! We managed to pull together the first-ever Homecoming Concert in collaboration with the University Centre & Guelph Gryphons, bringing The Reklaws home (but you'll hear more about this in October)! Also in September, we hosted the annual Student Memorial Service, a beautiful service in the Arboretum to honour the students who passed away during their studies last year. It was a really touching service, and a great opportunity to support the friends and family of these students. Finally, we officially hired our new HR Coordinator, a key internal position which shifts some responsibilities from myself and the Business Manager.

In October, we saw the great success of the Homecoming Concert, with over 85% of attendees being students! This was a great result for something we pulled together in a few short weeks, and we look forward to exploring this idea again in the future. Also in early October, we hosted our Town Hall on Bill 33 with MPP Mike Schreiner and a panel of student leaders. Thank you to everyone that came and attended – we had some good discussions and I'm glad we have an MPP who will defend our post-secondary education system in the Ontario Legislature. On a similar note, the CFS-O *Hands Off Our Education* petition was delivered to the Legislature with over 10,000 signatures! Students have sent the Ontario Government a very clear message: Hands Off!

In November so far, I attended the CFS National General Meeting, where 63 member locals were invited to discuss issues that affect students at a national scale! For the remainder of October, my focus has shifted to largely internal priorities, including some policy work (and the consultations that come with that), some core infrastructure modernization, and further hiring to our Core Staff, to better support the core operations and functions of the CSA, allowing executives to be more student-facing.

Social Media & Outreach (Transparency and Accountability)

AGM Executive Update

President

November 19, 2025



This year's Orientation Week brought lots of social media engagement for the CSA. We continue to leverage that engagement by posting regularly, providing students with information on events, initiatives, opportunities, and everything we're doing.

We believe we have more to do in the area of social media, and we intend to hire two Social Media Assistants to create social media content to promote our services and initiatives, as well as key CSA events.

In addition to social media, we also launched our new email newsletter template in September, providing students with a more modern, easy to read format to receive CSA news and updates.

We are still doing weekly Executive Office Hours in the UC and around campus, giving students the chance to talk to their executives in a casual setting.

Policy Review Projects

- **Policy Appendix I – Issues Policy**

The Issues Policy is the CSA's primary statement of positions, values, and commitments on matters that effect students at the University of Guelph and beyond. It guides our advocacy, partnerships, and policy work across areas such as student rights, equity, environmental justice, and campus life.

- Last comprehensive review in March 2019
- We are currently in the consultation process for this policy before it is brought to the Board.
- We are targeting this policy to receive Board approval and go into effect prior to the Winter 2026 semester.

- **Policy Appendix F – Clubs Handbook**

The Clubs Handbook is the CSA's policy which contains all information relating to Clubs! It contains rules, guidelines, processes, mechanisms for accountability, and more. We have seen a need to further clarify the rules for clubs, especially around events, in addition to generally cleaning up the section.

- Last comprehensive review in April 2022
- We are targeting this policy to come forward to the Board in the Winter 2026 semester.
- When this policy comes forward, *Appendix H – Second Floor Student Space Policy* will be recommended to be rescinded.

- **Policy Appendix A – Executive Portfolios**

Though this policy recently received a comprehensive review, we are working on a few changes to the executive portfolios to better support internal needs that have come up as we progress through this term.

- Last comprehensive review in February 2024

- **Policy Appendix D – Committees**

AGM Executive Update

President

November 19, 2025



This policy contains information on CSA Standing Committees. Through a comprehensive review, it has been realized that the policy appendix goes out of date very quickly and requires a lengthy process to update. We are investigating alternative options, such as hosting a committee terms-of-reference repository on our website instead of in a policy manual, which would allow for increased transparency while reducing the amount of time to make updates.

- Last comprehensive review in 2021-2022.

- **Bylaw 3 – Financial**

Our Financial bylaw governs matters relating to the CSA's finances, including signing authorities, the budgeting process, investments, and transparency. It is due for comprehensive review, simplifying the language and ensuring its accuracy.

- Last amended in July 2021

- **Policy Appendix B – CSA Services Policy**

This policy contains some (largely outdated) information about the Bullring, theCannon.ca, and the Bus Pass. It needs to be updated to match current workflows and processes.

- Last amended in March 2022

Looking Ahead

As we move into the winter semester and the second half of our term, our focus turns toward strengthening the foundations we've built this year and setting the CSA up for long-term success.

Over the next few months, we'll continue advancing our policy work, beginning with the completion of consultations on the Issues Policy and Clubs Handbook, to help ensure our policies reflect the realities students face today and make the CSA more responsive, transparent, and accountable.

We'll also be continuing our fight against Bill 33, working closely with our partners at the Canadian Federation of Students, as well as with campus and community allies, to defend student unions and the principle of autonomous, democratic student governance. Our advocacy efforts will remain rooted in collaboration and student engagement, ensuring that students' voices are heard at every level of decision-making.

Internally, we're focused on organizational stability and modernization, including strengthening internal processes, hiring key staff to support our operations, and improving our digital infrastructure to bring the CSA into the digital age!

Finally, we're committed to expanding student outreach and engagement through new communication tools, campus events, and community partnerships. The CSA is at its best when students are actively involved, and we're excited to create more opportunities

AGM Executive Update

President

November 19, 2025



for members to connect, participate, and shape the direction of their student association.

Together, we've made incredible progress so far, and the months ahead will be about turning that progress into lasting impact for students at the University of Guelph.

Thank you to our dedicated CSA staff, Board members, volunteers, and campus partners – your hard work and collaboration make everything we do possible. And most importantly, thank you to our members, the undergraduate students of the University of Guelph, for your trust, your engagement, and your continued commitment to shaping a stronger, more inclusive student community!

AGM Executive Update

Vice President Student Experience

November 19, 2025



This term began in Summer 2025, marking the start of my journey as Vice President Student Experience. Stepping into this role has been an incredible opportunity to lead initiatives that strengthen student engagement, promote campus safety, and enhance the overall student experience at the University of Guelph.

My term has focused on approving SE&RM forms, overseeing club registration and accreditation, and ensuring all activities align with CSA and University policies. I've had the privilege of supervising the Clubs Office and SE&RM Coordinator, ensuring effective communication, strong event planning, and a safe, inclusive environment where student clubs can thrive.

This year, I played an active role in major CSA-led initiatives, including Orientation Week and several tabling events across campus, which helped boost CSA visibility and create meaningful connections with students. These efforts have been vital in encouraging student involvement and fostering a stronger sense of community across campus.

Beyond day-to-day operations, I represent the CSA on several internal and external committees. Internal committees including the Executive Committee, CSA Finance Committee, Student Events & Risk Management Committee, and thecannon.ca Operating Committee, where we strengthen CSA governance and ensure student interests are prioritized.

I also serve on key University committees such as the Student Experience Advisory Committee, Homecoming and St. Patrick's Day Planning Committee, Black History Month Committee, University Centre Board, Student Wellness Advisory Group, and Athletics Advisory Committee. Through these committees, I actively contribute to advancing student engagement, safety initiatives, and wellness programs across campus.

Overall, this term has been a period of growth, collaboration, and achievement. I'm proud of the work accomplished in supporting student life, empowering clubs, and ensuring that every event and initiative reflects the CSA's commitment to a safe, inclusive, and engaging campus community. I look forward to continuing this momentum and further enriching the student experience in the terms ahead.

AGM Executive Update

Vice President Academic

November 19, 2025



Hello, Students!

It's been an incredible pleasure to continue to serve as your CSA Vice-President (Academic) this year! Overall, my goal has been to turn the everyday issues facing students into actionable changes that can improve our campus overall, working with the University and other on-campus partners! I'm always open to suggestions – feel free to reach out!

Committees:

As VP Academic, this is where I spend a lot of my time at CSA- working with academic committees from across the University to improve student experience and education, while representing the voices of undergraduate students. This is only a short description of what I've worked on with each committee since the start of the academic year!

Board of Undergraduate Studies – This Senate committee has approved changes to a series of programs at the university on behalf of Senate, including a new Work Experience program option. We also moved forward two policy changes that I have worked with the University to develop: one will allow students to re-take courses that they have a passing grade in, and the other will change the University's definition of full-time status.

CSA Accessibility Committee – I re-worked this committee for 2025 to be more functional within the CSA. This internal group works to improve accessibility across CSA's services, as well as the campus as a whole. An early project for this committee has been working to implement a feedback form across the entire organization, which can be used to identify barriers to service accessibility and opportunities for improvement.

Degree & Transcript Working Group – This group will (finally) be putting out our student survey (through the Registrar's Office) to look at how UofG's degree parchments and official transcripts are designed, and what data is included. We'll be meeting throughout the Winter semester to work through our recommendations to the University on what changes students want to see made.

Student Life Enhancement Fund – This sub-committee of the Compulsory Fees Committee reviews applications by departments and student organizations for funding to improve student experience through events and initiatives. In Fall 2025 we approved \$127,676 for 100+ applications from student organizations and departments

Teaching & Learning Network – The T&L Network (consisting of faculty from every college and representatives from the Library, GSA, and CSA), works to improve the practice of teaching across the University. Recently, there has been a significant

AGM Executive Update

Vice President Academic

November 19, 2025



amount of discussion about AI: how students are using it, how instructors are using it, and how we can correctly regulate its use across campus.

Student Food Security Committee – This committee in Student Affairs includes representatives from across campus, with the goal of making our campus more food secure. I previously led a group that was looking at how bursaries and financial aid can be improved for food security, other groups looked at the possibility of creating a campus ‘food hub’ and bringing together multiple services.

Co-Curricular Experiential Learning Integrity Committee – This committee also works within the EL Hub and is responsible for the recognition of co-curricular experiences as Experiential Learning opportunities. We’ve added 16 new experiences to the PCDR in Fall 2025 and will be looking to improve the procedure to allow for the inclusion of student organizations that do not have a direct faculty advisor.

Projects and Events

CSA Awards Project – With this project, I have looked at expanding the scope of CSA’s current awards programs and improving the associated policies and procedures. Process improvements, branding updates, and some new categories will come this year – with the rest happening in 2026-27.

Bill 33 Town Hall with Mike Schreiner – This event was run as a part of our campaign around Ontario’s proposed Bill 33. We successfully got a large group of students to attend and ask some great questions of our local MPP in a panel discussion with student leaders from our campus and beyond!

Art in the Bullring – This upcoming event is happening tomorrow, November 20th at 6PM! Working with the Fine Art Network, our team has put together a wonderful night of great food, great music, and of course some amazing student art pieces!

Exam Stressbusters – I’ve been a part of growing this program since 2024, we now have events happening during the peak times for midterms and are expanding our highly successful hot chocolate bar during fall final exams! Hoping to help students relax and de-stress (at least a bit!) during finals.

CSA Services

SHAC – Student Help & Advocacy Centre

At SHAC, we’ve continued to provide students across our campus with legal information and advocacy support. The team has grown their social media presence, created new on- and off-campus partnerships, and improved their case management system to create a better student experience.

Student Food Bank

AGM Executive Update

Vice President Academic

November 19, 2025



This team has hired new staff, created new partnerships on- and off-campus, and served over 300 students at the University. My goal for this team is that we have enough capacity to be able to absorb changes happening on campus and be more responsive to the changing needs of students. We've looked at space and equipment upgrades, expansion of service hours and staffing, as well as data insights about our current scheduling system – all to create a more efficient and effective student service!

Conclusion

This is just a snippet of what I've been working on this year- if you want to hear more, or if you have ideas about how we can improve the University (in any way!), please reach out to me at csavpacademic@uoguelph.ca!

-Will

MOTION

2025-2026 Annual General Meeting (AGM)

November 19, 2025 – 6:00 pm

Peter Clark Hall



**Item 1.11
Adjournment**

MOTION to adjourn the CSA Annual General Meeting (AGM) on November 19, 2025 at _____ pm.

Moved:

Seconded: